

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Wednesday, January 08, 2014 2:33 PM
To: Broessel, Kristi (DCH); Fink, Brenda (DCH); Dunbar, Paulette Dobynes (DCH)
Subject: RE: October FSR and Back-up

Hello Kristi,

I don't think either Paulette or Brenda are available to read email today. I think these are going to come to me, going forward; but suggest that as you have reviewed them you could go ahead and approve it for payment for now.

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Broessel, Kristi (DCH)
Sent: Wednesday, January 08, 2014 11:34 AM
To: Fink, Brenda (DCH); Dunbar, Paulette Dobynes (DCH); Derman, Barbara (DCH)
Subject: FW: October FSR and Back-up

Please let me know when you would like to begin reviewing the FSRs for this grant agreement that has an effective start date of October 1, 2013. If you would prefer, I will be glad to approve the FSRs for October through December and forward them to Accounting for processing.

I have reviewed the attached FSR and would approve it for payment. Thank you.

From: Kevin I. Bagatta, Esquire [<mailto:ra-president@comcast.net>]
Sent: Friday, December 20, 2013 5:28 PM
To: Broessel, Kristi (DCH)
Cc: Clifford McKeown
Subject: October FSR and Back-up

Kristi:

Here is a copy of the signed FSR we mailed today. I also provided the back-up to the FSR as you directed.

Thanks,

Kevin

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
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www.RealAlternatives.org
www.LoveFacts.org

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To: Broessel, Kristi (DCH); Fink, Brenda (DCH); Dunbar, Paulette Dobynes (DCH)
Subject: RE: October FSR and Back-up

I have made copies for my file here for the future.

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Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Wednesday, January 08, 2014 5:03 PM
To: Dunbar, Paulette Dobynes (DCH)
Subject: RE: October FSR and Back-up

Yes, she probably just wants to get it going...

Barbara (Quess) Derman, MSW

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Cell: 517-449-5968 DermanB@michigan.gov

From: Dunbar, Paulette Dobynes (DCH)
Sent: Wednesday, January 08, 2014 4:29 PM
To: Derman, Barbara (DCH)
Subject: RE: October FSR and Back-up

No problem. It seems like Kristi is accepting of this but in rfp's we always say the costs before the contract is not a reimbursable expense. Maybe Kristi is going to accept. I don't know.

From: Derman, Barbara (DCH)
Sent: Wednesday, January 08, 2014 4:16 PM
To: Dunbar, Paulette Dobynes (DCH)
Subject: RE: October FSR and Back-up

That's good to know, I also thought that they were just billing the cost of their setting up the contract, but didn't know it wasn't allowable

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From: Dunbar, Paulette Dobynes (DCH)
Sent: Wednesday, January 08, 2014 3:33 PM
To: Broessel, Kristi (DCH); Fink, Brenda (DCH); Derman, Barbara (DCH)
Subject: RE: October FSR and Back-up

From my review of the FSR it looks like they are charging for the cost of negotiating the contract. It is usually our principle that the cost of setting up a contract is not a program cost and should be borne by the contractor. There appear to be no service charges or charges for setting up the program. Why should this be accepted?

Derman, Barbara (DHHS)

From: Dunbar, Paulette Dobynes (DCH)
Sent: Monday, January 13, 2014 3:21 PM
To: Fink, Brenda (DCH); Brim, Melanie B. (DCH)
Subject: RE: Monday morning mtg w/Real Alternatives

One additional status item: the agency has submitted an FSR for October. (This morning Kristi indicated there is a second one for November). Kristi will be contacting the agency to confirm that the activities charged against the contract are those of setting up program services in the state and not the cost of negotiating the contract. It is hard to tell by the FSR and their first quarterly report is not due until end of the month. So there will be more clarifying questions of the agency regarding their FSR. Once we have this clarified their FSR should flow more smoothly with more timely reimbursements.

From: Fink, Brenda (DCH)
Sent: Monday, January 13, 2014 9:29 AM
To: Brim, Melanie B. (DCH)
Cc: Dunbar, Paulette Dobynes (DCH)
Subject: RE: Monday morning mtg w/Real Alternatives
Importance: High

I'm cc'ing Paulette as Quess Derman, who is going to be the "hands on" staff with this, is Paulette's so she may have a bit more updated detail. Bottom line, we (Kristi Broessel, Paulette and I) have successfully negotiated their contract, and I believe it's all signed and in place now. Kristi is directly handling the contract flow. As far as I am aware, including from Kristi, Real Alternatives is fine with their contract and the expectations. We did not put anything in the contract that goes beyond what they currently do.

One issue that came up, and we see as a problem if this program goes beyond this one-year "pilot" status, is that they do not want to refer to or actually work with MIHP or WIC. Since these are run by PH departments, and some LHD's have family planning, they don't want to deal with any agencies at all that do not their their absolute right to life stance. (one of our MIHP brochures mentions, along with a lot of other areas that MIHP covers, helping a woman with a family planning/reproductive life plan—they don't like that).

We wanted more information than they collect, so we could tie their results to vital records for things like evaluating preterm births and other birth outcomes by linking to vital records as we do for other programs, but they refused to do that. They are not willing to give us information about referrals they do make---they only note/count if a counselor (volunteers, given a brief training) say they mention things like nutrition, etc.

When Paulette and I met with Jim H, Eliz H and Geralyn right before the holidays when he was meeting with folks re: programs, he asked about this as well. He did seem to understand well the concern about not being willing to work/refer to WIC and MIHP. So, going forward for next year, there may be some room for expecting more. Bottom line, this is a one-issue program and we're just concerned that the several thousand women they propose to serve are not likely to be linked with other options that are critical to more birth outcomes than just not having an abortion. Paulette, anything else to add? Relationships are good between us, as far as the work right now is concerned—at least as far as I'm aware. We backed off of some of what we wanted in reporting to accommodate what they currently do.

From: Brim, Melanie B. (DCH)
Sent: Monday, January 13, 2014 9:08 AM
To: Fink, Brenda (DCH); Brim, Melanie B. (DCH)
Cc: Anderson, Paula (DCH)
Subject: RE: Monday morning mtg w/Real Alternatives

Brenda,

I was wondering if you could give me a quick update on where we are these days with Real Alternatives. Thanks.

Melanie

From: Fink, Brenda (DCH)
Sent: Friday, September 20, 2013 4:58 PM
To: Brim, Melanie B. (DCH)
Cc: Anderson, Paula (DCH)
Subject: Monday morning mtg w/Real Alternatives
Importance: High

Just a quick update on where we are with this.

1. No doubt you remember this is the \$700k in FY15 (Sec. 1136) that is intended for a "pregnancy and parenting support services program as a pilot project". This is the crisis pregnancy program that has been proposed each of the past couple of years, but never made it to the final version. For FY15 it did (but did not name the agency that was to get it like prior language). Those behind this program and language want \$2 million in FY15.
2. Real Alternatives met with Jim H; Tim B was there along with Alethia. Jim committed the funding to them in this meeting—which was the intent of those that were behind this in the budget process.
3. Kristi B and I have been working together to figure out how to manage this. Likely you know Nick decided that Kristi would send out and "manage" the contract from Operations rather than have us/DFCH as clearly designated as the responsible area (an administrative decision we are glad to have in place). That said, we are still helping Kristi, and we developed the Statement of Work for the contract and the reporting requirements (which she has and likes; our intent is to make the best of what we can with this according to their own program guidelines).
4. I talked with Kristi today. She has not had time to send the contract packet out to them yet, but plans to do so early next week. Since they will not have seen our contract or the SOW/reporting requirements when you and I meet with them, this will likely save time as they will not be in a position to discuss this with us.
5. So, it truly will be a "meet and greet", and we can tell them they are about to be contacted by Kristi, she will send the contract that week, and it is set up to start 10/1.
6. We here will do the monitoring and analysis of their program and data reports, and we will make periodic site visits to them as we would other programs we fund. We can certainly share this as well.

Let me know if you have further questions. I'll likely be checking my work email sometime on Sunday. I'll plan to be on your doorstep Monday morning at the appointed time!

Brenda Fink, A.C.S.W.
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Derman, Barbara (DHHS)

From: Fink, Brenda (DCH)
Sent: Wednesday, February 12, 2014 9:21 AM
To: Kevin I. Bagatta, Esquire
Cc: Thomas A. Lang; Dunbar, Paulette Dobynes (DCH); Derman, Barbara (DCH)
Subject: RE: MI Pregnancy & Parenting Support Services Program First Quarter Report

Thanks so much! Quess Derman will be getting back to you once she's had a chance to review it (she's Barbara Derman in our email system!). She, along with Paulette and me, has been on most of the p/c's we've had. It's also fine to send these reports directly to her, with a cc to me if you want to. Sometimes it helps to have two of us get it so it doesn't get overlooked (meaning I'm the one that hopefully wouldn't do that, but for program specific email it's never hurts to have a second person also get it!). We certainly do understand that not much service activity would occur the first quarter.

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From: Kevin I. Bagatta, Esquire [<mailto:ra-president@comcast.net>]
Sent: Tuesday, February 11, 2014 5:56 PM
To: Fink, Brenda (DCH)
Cc: Thomas A. Lang
Subject: MI Pregnancy & Parenting Support Services Program First Quarter Report

Hi Brenda,

Attached is the first quarter report required under the MI Pregnancy And Parenting Support Services Program-contract #20142043. Obviously, all most all of the sections are empty for the first quarter due to the late start. I thought I would send it though so you could see how we would be reporting. I'll send the report standard mail tomorrow per the contract language.

Thanks,

Kevin

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From: Fink, Brenda (DCH)
Sent: Wednesday, February 12, 2014 9:25 AM
To: Broessel, Kristi (DCH); Dunbar, Paulette Dobyns (DCH); Derman, Barbara (DCH)
Subject: FW: MI Pregnancy & Parenting Support Services Program First Quarter Report
Attachments: MPPSP FY 13-14 - Qtr 1 report sm.pdf

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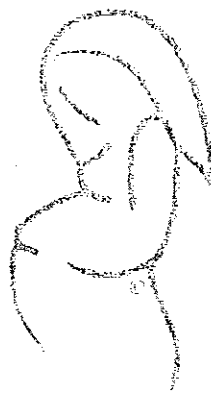
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Real AlternativesSM

Empowering Women for LifeTM

FREE PREGNANCY SUPPORT SERVICES

Quarterly Status Report

October 1, 2013 to December 31, 2013

**Michigan Pregnancy and
Parenting Support Services
Program**

Quarterly Report Outline

I. Quarterly Administrative Report

A. Significant Project Status

Significant Project Status
October 1, 2013 through December 31, 2013

Program Rollout

In accordance with the Program Description and Work Plan (Attachment E of MDCH Grant Agreement), Real Alternatives mailed an information letter in December to 76 potential service providers (pregnancy support centers, adoption agencies, and social service agencies) about the Michigan Pregnancy and Parenting Support Services Program and the minimum requirements for participating in the program.

Software design and modifications to the Real Alternatives Program and Instruction Design (RAPID) Online Data Collection, Billing, and Reporting System underway. Computer servers and software purchased.

New Approved Service Providers

No Report yet.

Educational Material Purchase

No Report yet.

Advertising Campaign

No Report Yet.

1-888-LIFE-AID Toll-Free Hotline

No Report yet.

Initial Site Monitorings

None during this First Quarter.

Site Monitoring Reviews

No Report yet.

B. Service Provider Site Monitorings

**C. Total Grant
Funds Expended
Administrative Activities**

II. Quarterly Statistical Report Total Services

A. Clients by Age—Total

- . Non-pregnant**
- . Pregnant**
- . Parenting**

A. Clients by Age, Race:

White

- . Non-pregnant**
- . Pregnant**
- . Parenting**

- A. Clients by Age, Race:**
- African American**
- . Non-pregnant**
 - . Pregnant**
 - . Parenting**

A. Clients by Age, Race:
Native American
. Non-pregnant
. Pregnant
. Parenting

A. Clients by Age, Race:

Asian

- . Non-pregnant**
- . Pregnant**
- . Parenting**

- A. Clients by Age, Race:**
- Multi-racial**
 - . Non-pregnant**
 - . Pregnant**
 - . Parenting**

- A. Clients by Age, Race:**
- Unknown**
 - . Non-pregnant**
 - . Pregnant**
 - . Parenting**

A. Clients by Age, Ethnicity:

Hispanic

- . Non-pregnant**
- . Pregnant**
- . Parenting**

- A. Clients by Age, Ethnicity:**
- non-Hispanic**
 - . Non-pregnant**
 - . Pregnant**
 - . Parenting**

B. Visits by Age— Total
 . **Non-pregnant**
 . **Pregnant**
 . **Parenting**

**C. Type of Counseling /
Referral Provided
by Age**

**D. Classes / Assistance
Provided by Age**

**E. Hours of Counseling
and Education Provided
by Service Provider**

**F. Number of Calls
Received on Hot Line**

**G. Number of Referrals
on Hot Line by
Service Provider**

III. Miscellaneous Items

**A. MDCH Grant Goals and
Objective Status**

MI PRENANCY & PARENTING SUPPORT SERVICES PROGRAM GRANT GOALS AND OBJECTIVES STATUS

GOALS	OBJECTIVE	METHOD	MEASURE	TIME	STATUS
1 To promote childbirth as a viable and positive alternative to abortion and empower women throughout the Southern Region of Michigan facing unexpected pregnancies to choose childbirth rather than abortion.	To identify and provide grants to social service agencies, pregnancy centers, adoption agencies and maternity homes statewide that offer core services.	-Contact pregnancy centers, adoption agencies and maternity homes, notifying them of the Department of Community Health grant requirements, and inviting participation.	-Numbers of Service Providers participating in the program. -Number of clients served. -Number of clients counseled who indicate they have decided to choose childbirth.	-To have participating 10 to 20 Service Provider Sites by the end of the fiscal year. -To have served 2000 clients	As of December 31, 2013, 76 potential service provider sites were invited to participate in the Michigan Pregnancy and Parenting Support Services Program if they met minimum eligibility criteria.
	To implement a regional advertising campaign to inform women in Michigan that pregnancy and parenting support services are available.	-Contract advertising and information outreach.	-Number of women served per year as a consequence of an advertising campaign.	-Advertise the length of the contract.	None this quarter.
	To facilitate the use of centers that provide pregnancy and parenting support by advertising and operating the Toll-Free Referral System (1-888-LIFE-AID).	-Start Toll-Free Referral System offering services.	-Number of callers counseled and referrals made to service providers.	-To provide 7.5 hr/day, 5 day/week coverage in Fiscal Year 13-14.	None this quarter.
2 To provide support to women experiencing unexpected pregnancies during their pregnancy and for 12 months after birth.	To provide core services consisting of life-affirming information and counseling and necessary support services and related support services.	Establish service provider network of pregnancy centers, adoption agencies and maternity homes providing life-affirming pregnancy and parenting support.	Number of women supported.	-Continuous throughout the life of the contract.	None this quarter.
3 To assist women in achieving improved reproductive health.	Provide information on the advantages of abstinence to avoid unintended pregnancies and sexually transmitted diseases.	-Offer abstinence/chastity skills counseling, referrals, and classes. -Provide information on risks of sexually transmitted diseases.	-Number of clients receiving abstinence/chastity skills counseling. -Number of clients attending abstinence/chastity classes.	-Continuous throughout the length of the contract.	None this quarter.
4 To assist women in developing sound parenting skills.	Provide information, counseling, and classes on parenting skills.	-Offer parenting skills counseling, referrals, and classes.	-Number of clients who visited or plan to visit a health care provider for prenatal care. -Number of Clients who have taken their child to a pediatric appointment. -Number of clients with infants up to date in immunizations.	-Continuous throughout the length of the contract.	None this quarter.
5 To increase awareness of adoption as an option for women with an unexpected pregnancy.	Provide accurate information on adoption.	-Provide information and training on adoption to Service Providers.	-The number of times adoption is counseled to clients.	-Continuous throughout the length of the contract.	None this quarter.

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From: Broessel, Kristi (DCH)
Sent: Wednesday, February 12, 2014 9:27 AM
To: Fink, Brenda (DCH); Dunbar, Paulette Dobynes (DCH); Derman, Barbara (DCH)
Subject: RE: MI Pregnancy & Parenting Support Services Program First Quarter Report

I think that sounds like a fine plan.

From: Fink, Brenda (DCH)
Sent: Wednesday, February 12, 2014 9:25 AM
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To: Derman, Barbara (DCH); Broessel, Kristi (DCH); Dunbar, Paulette Dobynes (DCH)
Subject: RE: MI Pregnancy & Parenting Support Services Program First Quarter Report

Sure. You can share your total comments with us "candidly", then also share what you specifically intend to send them. Sounds fine!

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Subject: RE: MI Pregnancy & Parenting Support Services Program First Quarter Report

This sounds fine to me, however, for this first time, I'd like to send draft comments to the three of you first, just to be sure I'm on the right page, then send to Kevin at Real Alternatives.

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From: Fink, Brenda (DCH)
Sent: Wednesday, February 12, 2014 10:23 AM
To: Kevin I. Bagatta, Esquire
Cc: Derman, Barbara (DCH); Broessel, Kristi (DCH); Dunbar, Paulette Dobynes (DCH)
Subject: RE: MI Pregnancy & Parenting Support Services Program First Quarter Report

I'm thinking sending it via email is fine. I didn't catch that we said standard mail. Kristi, is that a backup step DCH likes to have in place to assure we get it?

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Okay, I will send the report to Quess in the future and cc you. The agreement says to standard mail the report – do you still want me to do that or will scanning the report and e-mail it suffice?

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Sent: Friday, February 14, 2014 12:06 PM
To: Derman, Barbara (DCH); Fink, Brenda (DCH)
Cc: Broessel, Kristi (DCH); Dunbar, Paulette Dobynes (DCH)
Subject: Re: MI Pregnancy & Parenting Support Services Program First Quarter Report

Thanks!

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
7810 Allentown Blvd. Ste. 304
Harrisburg, PA 17112
717-541-7832

www.RealAlternatives.org
www.LoveFacts.org
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From: "Derman, Barbara (DCH)" <DermanB@michigan.gov>
Date: Friday, February 14, 2014 at 11:58 AM
To: Kevin Bagatta <ra-president@comcast.net>, "Fink, Brenda (DCH)" <FinkB@michigan.gov>
Cc: Kristi Broessel <BroesselK@michigan.gov>, "Dunbar, Paulette Dobynes (DCH)" <dunbarp@michigan.gov>
Subject: RE: MI Pregnancy & Parenting Support Services Program First Quarter Report

Kevin, Electronic copy is fine. No need to send a hard copy. I should be able to get comments on your 1st quarter report and format by Monday. Have a good weekend

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Kevin I. Bagatta, Esquire [<mailto:ra-president@comcast.net>]
Sent: Friday, February 14, 2014 11:53 AM
To: Fink, Brenda (DCH)
Cc: Derman, Barbara (DCH); Broessel, Kristi (DCH); Dunbar, Paulette Dobynes (DCH)
Subject: Re: MI Pregnancy & Parenting Support Services Program First Quarter Report

I have held off sending the hard copy – okay?

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From: "Fink, Brenda (DCH)" <FinkB@michigan.gov>
Date: Wednesday, February 12, 2014 at 10:23 AM
To: Kevin Bagatta <ra-president@comcast.net>
Cc: "Derman, Barbara (DCH)" <DermanB@michigan.gov>, Kristi Broessel <BroesselK@michigan.gov>, "Dunbar, Paulette

Dobynes (DCH)" <dunbarp@michigan.gov>

Subject: RE: MI Pregnancy & Parenting Support Services Program First Quarter Report

I'm thinking sending it via email is fine. I didn't catch that we said standard mail. Kristi, is that a backup step DCH likes to have in place to assure we get it?

Brenda Fink, A.C.S.W.
Director, Division of Family and Community Health
Michigan Department of Community Health
109 W. Michigan Ave.
Lansing, MI 48933
517-335-8863
Fax: 517-335-8697
finkb@michigan.gov

From: Kevin I. Bagatta, Esquire [<mailto:ra-president@comcast.net>]

Sent: Wednesday, February 12, 2014 10:08 AM

To: Fink, Brenda (DCH)

Subject: Re: MI Pregnancy & Parenting Support Services Program First Quarter Report

Okay, I will send the report to Quess in the future and cc you. The agreement says to standard mail the report – do you still want me to do that or will scanning the report and e-mail it suffice?

Kevin I. Bagatta, Esquire
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From: "Fink, Brenda (DCH)" <FinkB@michigan.gov>

Date: Wednesday, February 12, 2014 at 9:20 AM

To: Kevin Bagatta <ra-president@comcast.net>

Cc: "Thomas A. Lang" <ra-operations@comcast.net>, "Dunbar, Paulette Dobynes (DCH)" <dunbarp@michigan.gov>, "Derman, Barbara (DCH)" <DermanB@michigan.gov>

Subject: RE: MI Pregnancy & Parenting Support Services Program First Quarter Report

Thanks so much! Quess Derman will be getting back to you once she's had a chance to review it (she's Barbara Derman in our email system!). She, along with Paulette and me, has been on most of the p/c's we've had. It's also fine to send these reports directly to her, with a cc to me if you want to. Sometimes it helps to have two of us get it so it doesn't get overlooked (meaning I'm the one that hopefully wouldn't do that, but for program specific email it's never hurts to have a second person also get it!). We certainly do understand that not much service activity would occur the first quarter.

Brenda Fink, A.C.S.W.
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Michigan Department of Community Health
109 W. Michigan Ave.
Lansing, MI 48933
517-335-8863
Fax: 517-335-8697
finkb@michigan.gov

From: Kevin I. Bagatta, Esquire [<mailto:ra-president@comcast.net>]

Sent: Tuesday, February 11, 2014 5:56 PM

To: Fink, Brenda (DCH)

Cc: Thomas A. Lang

Subject: MI Pregnancy & Parenting Support Services Program First Quarter Report

Hi Brenda,

Attached is the first quarter report required under the MI Pregnancy And Parenting Support Services Program- contract #20142043. Obviously, all most all of the sections are empty for the first quarter due to the late start. I thought I would send it though so you could see how we would be reporting. I'll send the report standard mail tomorrow per the contract language.

Thanks,

Kevin

Kevin I. Bagatta, Esquire
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Derman, Barbara (DHHS)

Subject: FW: MI Pregnancy & Parenting Support Services Program First Quarter Report

From: Kevin I. Bagatta, Esquire [mailto:ra-president@comcast.net]
Sent: Tuesday, February 18, 2014 2:15 PM
To: Derman, Barbara (DCH) <DermanB@michigan.gov>
Cc: Fink, Brenda (DCH) <FinkB@michigan.gov>; Dunbar, Paulette Dobynes (DCH) <dunbarp@michigan.gov>; Broessel, Kristi (DCH) <BroesselK@michigan.gov>
Subject: Re: MI Pregnancy & Parenting Support Services Program First Quarter Report

Hi Quess,

My answers are in Blue below.

Thanks,

Kevin

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
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From: "Derman, Barbara (DCH)" <DermanB@michigan.gov>
Date: Tuesday, February 18, 2014 at 1:56 PM
To: Kevin Bagatta <ra-president@comcast.net>
Cc: "Fink, Brenda (DCH)" <FinkB@michigan.gov>, "Dunbar, Paulette Dobynes (DCH)" <dunbarp@michigan.gov>, Kristi Broessel <BroesselK@michigan.gov>
Subject: RE: MI Pregnancy & Parenting Support Services Program First Quarter Report

Good Morning Kevin,

Thank you for submission of your 1st Quarter FY-13-14 Report for MI Pregnancy & Parenting Support Services Program. It is certainly understandable that due to the late start, this first quarter report would not show a complete report of services provided.

Is it your intention that this is to be the format of future reports once services have started? YES If so, I had a few questions about where I will find the information for several items to be reported under the contract (section 8 in the Statement of Work) under this format:

Will the individual reports of women served (non-pregnant, pregnant and Parenting) by race, ethnicity, and age will also include the county of residence? YES – we had sent a copy of our PA report and it would be just like that – Age breakouts by county.

Where will the reported number of service provider referrals for prenatal care and pediatric care will be found? (Would this be included in Section II.C. of the report?) Yes it would.

Where will the public information activities in Michigan, if any, be reported? The Significant Projects Status Section.

Where will we find the report of client outcomes (clients choosing childbirth, clients who visited or plan to visit the prenatal care provider, clients who have taken the baby to pediatric care, clients with infants up to date on Immunizations, clients reporting support in counseling sessions.) In the Status Column on the last page of the report - "MI PPSSP Grant Goals and Objective Status"

Thanks again for being timely in your reporting and in advance for helping me to understand the format of your report.

Barbara (Quess) Derman, MSW

Public Health Consultant

Women's Reproductive Health

PO Box 30195, 109 W. Michigan Ave.

Lansing, Michigan 48909

Phone: 517-335-8696 Fax: 517-335-8822

Cell: 517-449-5968 DermanB@michigan.gov

From: Kevin I. Bagatta, Esquire [<mailto:ra-president@comcast.net>]

Sent: Tuesday, February 11, 2014 5:56 PM

To: Fink, Brenda (DCH)

Cc: Thomas A. Lang

Subject: MI Pregnancy & Parenting Support Services Program First Quarter Report

Hi Brenda,

Attached is the first quarter report required under the MI Pregnancy And Parenting Support Services Program- contract #20142043. Obviously, all most all of the sections are empty for the first quarter due to the late start. I thought I would send it though so you could see how we would be reporting. I'll send the report standard mail tomorrow per the contract language.

Thanks,

Kevin

Kevin I. Bagatta, Esquire

President & CEO

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Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Tuesday, March 04, 2014 6:30 PM
To: Fink, Brenda (DCH)
Cc: Dunbar, Paulette Dobynes (DCH)
Subject: RE: real alternatives

I think I can find what you need by going back through my emails. I'll look tonight and see if I can send you the list of the issues from the negotiations...things like they were unwilling to refer to MIHP or WIC or local health departments because they may refer clients to family planning providers. They were not willing to report home visiting referrals either. They were basically unwilling to change their reporting system to be able to report referrals, they are only reporting "issues" that come up in the counseling center. The report that they sent for the first quarter, had no services to report yet, because they are still getting providers lined up. When I asked them where they would report referrals to prenatal care providers and to pediatric care, he assured me he would be able to. They also agreed to report the number of clients who had made visits to prenatal and pediatric providers and he assured me he would be able to do that. So we are waiting to see what they do report.

I'll go through the list from those email and send you a more complete list by tomorrow evening.

From: Fink, Brenda (DCH)
Sent: Tuesday, March 04, 2014 4:39 PM
To: Derman, Barbara (DCH)
Cc: Dunbar, Paulette Dobynes (DCH)
Subject: FW: real alternatives

Quess, see below. Would you please send me an email that I can forward to about the issues we had "along the way" with Real Alternatives. The could just be a numbered or bulleted list: e.g., they said they could track referrals, but then really meant they just note if they mention a topic when they meet, there were a number of things their material implied/said they do—but when we really got down to it they don't. He also told us things he would do in one email, then later said no he couldn't, etc. This means going back into your notes and emails, but I think it's worth doing. Short statements/phrases, not long sentences. Also things we are concerned about: didn't want to name MIHP at all due to "family planning counseling", WIC in the same building as, etc. Finally agreed to put MIHP and WIC in the list in the agreement, but practically we doubt this will happen and they have no means to track this; this is a silo program with one aim . . . Framed factually and "neutrally" I think Eliz could do something with this; she's at least in the position to help us know what we can really push on (or not) for another year. And, I'm assuming they still have the same amount in the FY 15 budget--??? I honestly haven't had time to check.

Brenda Fink, A.C.S.W.
Director, Division of Family and Community Health
Michigan Department of Community Health
109 W. Michigan Ave.
Lansing, MI 48933
517-335-8863
Fax: 517-335-8697
finkb@michigan.gov

From: Hertel, Elizabeth (DCH)
Sent: Tuesday, March 04, 2014 12:52 PM
To: Fink, Brenda (DCH)

Cc: Brim, Melanie B. (DCH)

Subject: real alternatives

When you get a chance, can you give me a quick recap of the problems with the contract process?

Elizabeth Hertel

Director of Health Policy and Innovation

Michigan Department of Community Health

Office: 517.241.7656

Derman, Barbara (DHHS)

From: Fink, Brenda (DCH)
Sent: Wednesday, March 05, 2014 8:51 AM
To: Dunbar, Paulette Dobyns (DCH); Derman, Barbara (DCH)
Subject: RE: real alternatives - Due Date?

I didn't see this when I just responded to Quess's email. Quess, I didn't know you are on leave. I'll ask Elizabeth if we can get back to her the first of next week. Don't work on this now!

Brenda Fink, A.C.S.W.
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Lansing, MI 48933
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Fax: 517-335-8697
finkb@michigan.gov

From: Dunbar, Paulette Dobyns (DCH)
Sent: Tuesday, March 04, 2014 4:48 PM
To: Fink, Brenda (DCH); Derman, Barbara (DCH)
Subject: RE: real alternatives - Due Date?
Importance: High

Quess is on leave this week. When does Elizabeth need this info?

From: Fink, Brenda (DCH)
Sent: Tuesday, March 04, 2014 4:40 PM
To: Derman, Barbara (DCH)
Cc: Dunbar, Paulette Dobyns (DCH)
Subject: FW: real alternatives

Quess, see below. Would you please send me an email that I can forward to about the issues we had "along the way" with Real Alternatives. The could just be a numbered or bulleted list: e.g., they said they could track referrals, but then really meant they just note if they mention a topic when they meet, there were a number of things their material implied/said they do—but when we really got down to it they don't. He also told us things he would do in one email, then later said no he couldn't, etc. This means going back into your notes and emails, but I think it's worth doing. Short statements/phrases, not long sentences. Also things we are concerned about: didn't want to name MIHP at all due to "family planning counseling", WIC in the same building as, etc. Finally agreed to put MIHP and WIC in the list in the agreement, but practically we doubt this will happen and they have no means to track this; this is a silo program with one aim . . . Framed factually and "neutrally" I think Eliz could do something with this; she's at least in the position to help us know what we can really push on (or not) for another year. And, I'm assuming they still have the same amount in the FY 15 budget--??? I honestly haven't had time to check.

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109 W. Michigan Ave.
Lansing, MI 48933
517-335-8863
Fax: 517-335-8697
finkb@michigan.gov

Derman, Barbara (DHHS)

From: Fink, Brenda (DCH)
Sent: Wednesday, March 05, 2014 8:54 AM
To: Hertel, Elizabeth (DCH)
Cc: Brim, Melanie B. (DCH)
Subject: RE: real alternatives

Quess Derman, the person who is staffing this, is on vacation this week. Since she has the best notes on the list of issues, I'd prefer to have her put it together the first of next week when she gets back. Assume this is okay?

Brenda Fink, A.C.S.W.
Director, Division of Family and Community Health
Michigan Department of Community Health
109 W. Michigan Ave.
Lansing, MI 48933
517-335-8863
Fax: 517-335-8697
finkb@michigan.gov

From: Hertel, Elizabeth (DCH)
Sent: Tuesday, March 04, 2014 12:52 PM
To: Fink, Brenda (DCH)
Cc: Brim, Melanie B. (DCH)
Subject: real alternatives

When you get a chance, can you give me a quick recap of the problms with the contract process?

Elizabeth Hertel
Director of Health Policy and Innovation
Michigan Department of Community Health
Office: 517.241.7656

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Wednesday, March 05, 2014 11:03 AM
To: Fink, Brenda (DCH); Dunbar, Paulette Dobynes (DCH)
Subject: RE: real alternatives

Great! Thanks. I'll get it done Tuesday morning

From: Fink, Brenda (DCH)
Sent: Wednesday, March 05, 2014 9:10 AM
To: Derman, Barbara (DCH); Dunbar, Paulette Dobynes (DCH)
Subject: FW: real alternatives



Brenda Fink, A.C.S.W.
Director, Division of Family and Community Health
Michigan Department of Community Health
109 W. Michigan Ave.
Lansing, MI 48933
517-335-8863
Fax: 517-335-8697
finkb@michigan.gov

From: Hertel, Elizabeth (DCH)
Sent: Wednesday, March 05, 2014 9:06 AM
To: Fink, Brenda (DCH)
Cc: Brim, Melanie B. (DCH)
Subject: Re: real alternatives

Yes, that would be fine. Thanks Brenda.

Sent from my iPad

On Mar 5, 2014, at 8:54 AM, "Fink, Brenda (DCH)" <FinkB@michigan.gov> wrote:

Quess Derman, the person who is staffing this, is on vacation this week. Since she has the best notes on the list of issues, I'd prefer to have her put it together the first of next week when she gets back. Assume this is okay?

Brenda Fink, A.C.S.W.
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Fax: 517-335-8697
finkb@michigan.gov

From: Hertel, Elizabeth (DCH)
Sent: Tuesday, March 04, 2014 12:52 PM
To: Fink, Brenda (DCH)
Cc: Brim, Melanie B. (DCH)
Subject: real alternatives

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Tuesday, March 11, 2014 6:10 PM
To: Fink, Brenda (DCH)
Subject: REAL ALTERNATIVES Recap of problems from the contracting process

Importance: High

Concerns that we had during the contracting process centered around our wanting to be able to assure that the program was providing the services they describe in the program description, our ability to assure quality of care measures, and our ability to evaluate client pregnancy outcomes as we do with other funded maternal programs:

1. The program description states they provide "comprehensive pregnancy, parenting and adoption support" to women who elect to keep an unexpected pregnancy, providing "counseling, education, material assistance, and referrals" through a "network of pro-life pregnancy support centers, maternity homes, adoption agencies and social service agencies."
 - We wanted them to report on the actual services and referrals provided to clients.
 - They were unwilling to change their reporting format in order to report actual referrals, except for referrals for prenatal care and pediatric care they were already reporting.
 - They only report a number of "Counseling/Referral" issues noted by the counselors (volunteers or counselors with minimal training) during their sessions. The list includes issues like: child care, breastfeeding, depression, drug/alcohol, adoption, family support, education, financial/job, nutrition, STD risks & information, etc.
 - Reporting of services is also limited to a list of "Class/Assistance" noted by the service provider. The list includes: abstinence/chastity class, childbirth class, pregnancy class, parenting class, family support class, clothing, food, furniture, pregnancy test kit.
2. We wanted to know how the program would collaborate with the network of maternal and child health programs in Michigan to improve pregnancy outcomes and infant mortality, specifically WIC & MIHP.
 - They made it clear that they would not refer women to public health programs like WIC, MIHP, or local health departments, citing a concern that women might be given information about family planning or that these programs may be housed where women might also access family planning.
 - They initially agreed to report referrals to nutrition or home visiting programs other than WIC and MIHP, but later asked to have that requirement removed.
 - As a result we do not know the quality of wrap around services the 2000 or so potential women served by the program will receive.
3. We wanted to collect client specific data to be able to access birth weight, preterm births and other birth outcomes by linking to vital records as we do to evaluate effectiveness of other programs.
 - They did not agree to report any client data beyond what they were currently collecting in the PA program, county of residence, age, race and ethnicity.
 - As a result we do not have the ability to evaluate the quality of support services provided to pregnant women in the program in terms of maternal or birth outcome measures.

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822

Derman, Barbara (DHHS)

From: Broessel, Kristi (DCH)
Sent: Friday, March 14, 2014 12:32 PM
To: Derman, Barbara (DCH)
Subject: FW: January FSR - MI Pregnancy and Parenting Support Services Program
Attachments: Jan 2014 MPPSS Exp Detail.pdf; Jan 2014 MPPSS FSR.pdf

Please let me know if you received this FSR and if you have processed it. Per our plans, I was processing the October – December, 2013 FSRs and you were going to process the FSRs for the balance of the year.

Thank you.

From: Kevin I. Bagatta, Esquire [mailto:ra-president@comcast.net]
Sent: Monday, February 24, 2014 4:07 PM
To: Broessel, Kristi (DCH)
Subject: January FSR - MI Pregnancy and Parenting Support Services Program

Hi Kristi:

Did you want me to mail this one or just send to you like the others.

Thanks,

Kevin

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
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Real Alternatives
Actual Administrative Expenses
Michigan: Fiscal Year 2013-2014

Cost Category	Budgeted Dollars	1st Quarter 2013	January 2014	YTD Expenses	Remaining Budget
Personnel					
President & CEO	8,200.00	2,506.65	654.78	3,161.43	5,038.57
Director of Finance	4,200.00	272.26	19.00	291.26	3,908.74
Assistant Director of Finance	11,400.00	1,489.97	135.35	1,625.32	9,774.68
Accountant	4,100.00	34.50	58.80	93.30	4,006.70
Bookkeeper	9,500.00	104.04	-	104.04	9,395.96
Professional Development	624.00	-	-	-	624.00
Accrued Vacation & Sick	238.00	-	-	-	238.00
Payroll Taxes	3,100.00	175.05	95.94	270.99	2,829.01
Workers Compensation Insurance	159.00	15.42	8.03	23.45	145.55
Pension	651.00	53.04	19.07	72.11	578.89
Employee Group Insurance	2,100.00	670.37	180.81	851.18	1,248.82
Job Advertising	100.00	-	-	-	100.00
New Employee Screening	180.00	-	-	-	180.00
Total Personnel	44,562.00	5,321.30	1,171.78	6,493.08	38,068.92

Cost Category	Budgeted Dollars	1st Quarter 2013	January 2014	YTD Expenses	Remaining Budget
Operating					
Consulting	6,000.00	-	-	-	6,000.00
Legal	1,200.00	-	-	-	1,200.00
Postage/Shipping	500.00	20.41	49.28	69.69	430.31
Auditing	5,000.00	156.85	81.67	238.52	4,761.48
Travel/Lodging	3,500.00	-	-	-	3,500.00
Rent	6,000.00	479.78	255.79	735.57	5,264.43
Telephone Service	1,000.00	94.10	59.74	153.84	846.16
General Business Liability Insurance	500.00	21.30	11.09	32.39	467.61
Insurance-Directors & Officers	600.00	55.36	28.82	84.18	515.82
Office Expense	15,638.00	380.25	0.37	380.62	15,257.38
Computer Resources	20,000.00	-	5,949.50	5,949.50	14,050.50
Total Operating	59,938.00	1,208.05	6,496.26	7,644.31	52,293.69

Cost Category	Budgeted Dollars	1st Quarter 2013	January 2014	YTD Expenses	Remaining Budget
Equipment					
Equipment Service Contracts	500.00	17.54	6.90	24.44	475.56
Total Administrative Expenses	105,000.00	6,546.89	7,614.94	14,161.83	90,838.17

Real Alternatives
Actual Services Expenses
Michigan: Fiscal Year 2013-2014

Cost Category	Budgeted Dollars	1st Quarter 2013	January 2014	YTD Expenses	Remaining Budget
Personnel					
Vice President	8,200.00	1,775.05	776.78	2,551.83	5,648.17
Service Provider Approval	4,600.00	-	361.34	361.34	4,238.66
Quality Control Coordinator	9,400.00	-	5.56	5.56	9,394.44
Service Provider Monitoring	3,000.00	-	-	-	3,000.00
Toll Free Counselor	670.00	67.31	28.34	95.65	574.35
Accrued Vacation & Sick	118.00	-	-	-	118.00
Payroll Taxes	2,400.00	24.56	157.31	181.87	2,218.13
Workers Compensation Insurance	117.00	12.35	6.42	18.77	98.23
Pension	419.00	24.41	33.62	58.03	360.97
Employee Group Insurance	900.00	521.50	141.40	662.90	237.10
Total Personnel	29,824.00	2,425.18	1,510.77	3,935.95	25,888.05

Cost Category	Budgeted Dollars	1st Quarter 2013	January 2014	YTD Expenses	Remaining Budget
Operating					
Client Education Materials	6,000.00	-	-	-	6,000.00
Services Advertising	13,000.00	-	-	-	13,000.00
Travel	7,400.00	-	931.57	931.57	6,468.43
Srves Database Consulting & Dev	6,000.00	63.75	-	63.75	5,936.25
Counseling Reimbursement	501,276.00	-	-	-	501,276.00
Classes Reimbursement	-	-	-	-	-
Pantries Reimbursement	-	-	-	-	-
Toll Free Referral System	1,000.00	32.71	17.03	49.74	950.26
Contract Closeout Cost	20,000.00	-	-	-	20,000.00
Total Operating	554,676.00	96.46	948.60	1,045.06	553,630.94

Cost Category	Budgeted Dollars	1st Quarter 2013	January 2014	YTD Expenses	Remaining Budget
Equipment					
Pregnancy Test Kits	10,500.00	-	-	-	10,500.00
Total Services Expenses	555,000.00	2,521.64	2,459.37	4,981.01	590,018.99

FINANCIAL STATUS REPORT
Michigan Department of Community Health

		Contract Number 20142043		Page 1	Of 1
Local Agency Name Real Alternatives		Program MI Pregnancy & Parenting Support Services		Code	
Street Address 7810 Allentown Blvd, Ste 304		Report Period 1-Jan-14 Thru 31-Jan-14 <input type="checkbox"/> Final		Date Prepared 2/21/14	
City, State, ZIP Code Harrisburg PA 17112		Agreement Period 1-Oct-13 Thru 30-Sep-14		FE ID Number 23-2868660	

Category	Expenditures		Agreement	
	Current Period	Agreement YTD	Budget	Balance
1. Salaries and Wages				
2. Fringe Benefits				
3. Travel				
4. Supplies and Materials				
5. Contractual (Sub-Contracts)				
6. Equipment				
7. Other Expenses				
Administrative Expenses	7,614.94	14,161.83	105,000.00	90,838.17
Services Expenses	2,459.37	4,981.01	595,000.00	590,018.99
8. TOTAL DIRECT	10,074.31	19,142.84	700,000.00	680,857.16
9a. Indirect Costs Rate #1: %				
9b. Indirect Costs Rate #2: %				
10. TOTAL EXPENDITURES	10,074.31	19,142.84	700,000.00	680,857.16
SOURCE OF FUNDS:				
11. State Agreement	10,074.31	19,142.84	700,000.00	680,857.16
12. Local				-
13. Federal				-
14. Other				-
15. Fees & Collections				-
16. TOTAL FUNDING	10,074.31	19,142.84	700,000.00	680,857.16

CERTIFICATION: I certify that I am authorized to sign on behalf of the local agency and that this is an accurate statement of expenditures and collections for the report period. Appropriate documentation is available and will be maintained for the required period to support costs and receipts reported.

Authorized Signature <i>Clifford W. McKeown</i>	Date 2/21/14	Title Director of Finance
Contact Person Name Clifford W. McKeown	Telephone Number 717.541.7833	

FOR STATE OFFICE USE ONLY

	Advance	INDEX	PCA	OBJ. CODE	AMOUNT
Advance Outstanding					
Advance Issued or Applied					
Balance					

Message:

Authority: P.A. 368 of 1978 Completion: is a condition of Reimbursement	The Department of Community Health is an equal opportunity, employer, services, and programs provider.
--	---

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Friday, March 14, 2014 1:20 PM
To: Broessel, Kristi (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

Okay, I thought I was doing the other reports, but am happy to do the FSRs as well. I'll get this processed. Thanks

Barbara (Quess) Derman, MSW

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From: Kevin I. Bagatta, Esquire [<mailto:ra-president@comcast.net>]
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From: Derman, Barbara (DCH)
Sent: Friday, March 14, 2014 1:28 PM
To: Dunbar, Paulette Dobynes (DCH)
Subject: FW: January FSR - MI Pregnancy and Parenting Support Services Program
Attachments: Jan 2014 MPPSS Exp Detail.pdf; Jan 2014 MPPSS FSR.pdf

Importance: High

Paulette, was it our intent for me to review these FSRs and go in and approve? If so, I'll need to find out how to process them.

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Thanks Kristi! Have a good weekend.

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From: Derman, Barbara (DCH)
Sent: Tuesday, March 18, 2014 9:25 AM
To: Schneider, Teresa (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

Thank you.

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From: Schneider, Teresa (DCH)
Sent: Tuesday, March 18, 2014 9:24 AM
To: Derman, Barbara (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

For the time being, the FSRs can be sent to Collin Miller. He will be leaving us in May so we will have to get a new name for you then.

From: Derman, Barbara (DCH)
Sent: Tuesday, March 18, 2014 9:15 AM
To: Schneider, Teresa (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

Good Morning Teresa,
I will be approving the current and future FSRs for the pilot project contract MI Pregnancy and Parenting Support Services Program. I have reviewed the January FSR which was submitted to Kristi Broessel. She suggested that I contact you to find out to whom in Accounting I should send these in order to process payment. If you could let me know I'd appreciate it. thanks

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717-541-7832

www.RealAlternatives.org
www.LoveFacts.org
www.ConcernedParents.com



Real Alternatives was awarded the Seal of Excellence for successfully completing the Standards of Excellence certification program sponsored by the Pennsylvania Association of Nonprofit Organizations (PANO). This certification identifies Real Alternatives as an ethical and accountable organization dedicated to the highest level of excellence within the nonprofit sector.

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Tuesday, March 18, 2014 11:20 AM
To: Miller, Collin (DCH)
Cc: Dunbar, Paulette Dobynes (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program
Attachments: FSR.pdf

Good morning Collin,

I have reviewed and approved the attached FSR for the pilot project entitled MI Pregnancy and Parenting Support Services contract with Real Alternatives of Harrisburg PA. This is a pilot project contract for FY 2014. The previous FSRs have been received and approved by Kristi Broessel. Going forward, I will be reviewing the programs services and reports as well as the FSRs. I was told that for the present I should forward them to you.

Please let me know if you need anything further. Thank you.

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Schneider, Teresa (DCH)
Sent: Tuesday, March 18, 2014 9:24 AM
To: Derman, Barbara (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

For the time being, the FSRs can be sent to Collin Miller. He will be leaving us in May so we will have to get a new name for you then.

From: Derman, Barbara (DCH)
Sent: Tuesday, March 18, 2014 9:15 AM
To: Schneider, Teresa (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

Good Morning Teresa,

I will be approving the current and future FSRs for the pilot project contract MI Pregnancy and Parenting Support Services Program. I have reviewed the January FSR which was submitted to Kristi Broessel. She suggested that I contact you to find out to whom in Accounting I should send these in order to process payment. If you could let me know I'd appreciate it. thanks

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
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Lansing, Michigan 48909
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Cell: 517-449-5968 DermanB@michigan.gov

FINANCIAL STATUS REPORT
Michigan Department of Community Health

Local Agency Name Real Alternatives		Contract Number 20142043		Page 1	Of 1
		Program MI Pregnancy & Parenting Support Services		Code	
Street Address 7810 Allentown Blvd, Ste 304		Report Period 1-Jan-14 Thru 31-Jan-14 <input type="checkbox"/> Final		Date Prepared 2/21/14	
City, State, ZIP Code Harrisburg PA 17112		Agreement Period 1-Oct-13 Thru 30-Sep-14		FE ID Number 23-2868660	

Category	Expenditures		Agreement	
	Current Period	Agreement YTD	Budget	Balance
1. Salaries and Wages				
2. Fringe Benefits				
3. Travel				
4. Supplies and Materials				
5. Contractual (Sub-Contracts)				
6. Equipment				
7. Other Expenses				
Administrative Expenses	7,614.94	14,161.83	105,000.00	90,838.17
Services Expenses	2,459.37	4,981.01	595,000.00	590,018.99
8. TOTAL DIRECT	10,074.31	19,142.84	700,000.00	680,857.16
9a. Indirect Costs Rate #1: %				
9b. Indirect Costs Rate #2: %				
10. TOTAL EXPENDITURES	10,074.31	19,142.84	700,000.00	680,857.16
SOURCE OF FUNDS:				
11. State Agreement	10,074.31	19,142.84	700,000.00	680,857.16
12. Local				
13. Federal				
14. Other				
15. Fees & Collections				
16. TOTAL FUNDING	10,074.31	19,142.84	700,000.00	680,857.16

CERTIFICATION: I certify that I am authorized to sign on behalf of the local agency and that this is an accurate statement of expenditures and collections for the report period. Appropriate documentation is available and will be maintained for the required period to support costs and receipts reported.

Authorized Signature <i>Clifford W. McKeown</i>	Date 2/21/14	Title Director of Finance
Contact Person Name Clifford W. McKeown	Telephone Number 717.541.7833	

FOR STATE OFFICE USE ONLY

Advance	INDEX	RCY	PROJ CODE	AMOUNT
Advance Outstanding				
Advance Issued or Applied				
Balance				

Message:

Authority: P.A. 368 of 1978 Completion: is a condition of Reimbursement	The Department of Community Health is an equal opportunity, employer, services, and programs provider.
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DCH-0384(E) (Rev. 4/04) (Excel) Previous Edition Obsolete

Reviewed & Approved for payment, Barbara Deiman 3/17/2014

Real Alternatives
Actual Administrative Expenses
Michigan: Fiscal Year 2013-2014

Cost Category	Budgeted Dollars	1st Quarter 2013	January 2014	YTD Expenses	Remaining Budget
Personnel	8,200.00	2,506.65	654.78	3,161.43	5,038.57
President & CEO	4,200.00	272.26	19.00	291.26	3,908.74
Director of Finance	11,400.00	1,489.97	135.95	1,625.92	9,774.08
Assistant Director of Finance	4,100.00	34.50	58.80	93.30	4,006.70
Accountant	9,500.00	104.04	-	104.04	9,395.96
Bookkeeper	624.00	-	-	-	624.00
Professional Development	238.00	-	-	-	238.00
Accrued Vacation & Sick	3,100.00	175.05	95.94	270.99	2,829.01
Payroll Taxes	169.00	15.42	8.03	23.45	145.55
Workers Compensation Insurance	651.00	53.04	19.07	72.11	578.89
Pension	2,100.00	670.37	130.81	801.18	1,298.82
Employee Group Insurance	100.00	-	-	-	100.00
Job Advertising	180.00	-	-	-	180.00
New Employee Screening	44,562.00	5,321.30	1,171.78	6,493.08	38,068.92
Total Personnel					

Cost Category	Budgeted Dollars	1st Quarter 2013	January 2014	YTD Expenses	Remaining Budget
Operating	6,000.00	-	-	-	6,000.00
Consulting	1,200.00	-	-	-	1,200.00
Legal	500.00	20.41	49.28	69.69	430.31
Postage/Shipping	5,000.00	156.85	81.67	238.52	4,761.48
Auditing	3,500.00	-	-	-	3,500.00
Travel/Lodging	6,000.00	479.78	255.79	735.57	5,264.43
Rent	1,000.00	94.10	59.74	153.84	846.16
Telephone Service	500.00	21.30	11.09	32.39	467.61
General Business Liability Insurance	600.00	55.36	28.82	84.18	515.82
Insurance-Directors & Officers	15,638.00	380.25	0.37	380.62	15,257.38
Office Expense	20,000.00	-	5,949.50	5,949.50	14,050.50
Computer Resources	59,938.00	1,208.05	6,436.25	7,644.31	52,293.69
Total Operating					

Cost Category	Budgeted Dollars	1st Quarter 2013	January 2014	YTD Expenses	Remaining Budget
Equipment	500.00	17.54	6.90	24.44	475.56
Equipment Service Contracts	10,500.00	-	-	-	10,500.00
Total Administrative Expenses					

Real Alternatives
Actual Services Expenses
Michigan: Fiscal Year 2013-2014

Cost Category	Budgeted Dollars	1st Quarter 2013	January 2014	YTD Expenses	Remaining Budget
Personnel	8,200.00	1,775.05	776.78	2,551.83	5,648.17
Vice President	4,600.00	-	361.34	361.34	4,238.66
Service Provider Approval	9,400.00	-	5.56	5.56	9,394.44
Quality Control Coordinator	3,000.00	-	-	-	3,000.00
Service Provider Monitoring	670.00	67.31	28.34	95.65	574.35
Toll Free Counselor	118.00	-	-	-	118.00
Accrued Vacation & Sick	2,400.00	24.56	157.51	182.07	2,217.93
Payroll Taxes	117.00	12.35	6.42	18.77	98.23
Workers Compensation Insurance	419.00	24.41	33.82	58.03	360.97
Pension	900.00	521.50	141.40	662.90	237.10
Employee Group Insurance	-	-	-	-	-
Total Personnel					

Cost Category	Budgeted Dollars	1st Quarter 2013	January 2014	YTD Expenses	Remaining Budget
Operating	6,000.00	-	-	-	6,000.00
Client Education Materials	13,000.00	-	-	-	13,000.00
Services Advertising	7,400.00	-	931.57	931.57	6,468.43
Travel	6,000.00	63.75	-	63.75	5,936.25
Svcs Database Consulting & Dev	501,276.00	-	-	-	501,276.00
Counseling Reimbursement	-	-	-	-	-
Classes Reimbursement	-	-	-	-	-
Partners Reimbursement	-	-	-	-	-
Toll Free Referral System	1,000.00	32.71	17.03	49.74	950.26
Contract Closeout Cost	20,000.00	-	-	-	20,000.00
Total Operating					

Cost Category	Budgeted Dollars	1st Quarter 2013	January 2014	YTD Expenses	Remaining Budget
Equipment	10,500.00	-	-	-	10,500.00
Pregnancy Test Kits	1595,000.00	2,521.64	12,459.37	14,981.01	\$90,018.99
Total Services Expenses					

Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Broessel, Kristi (DCH)
Sent: Friday, March 14, 2014 2:29 PM
To: Derman, Barbara (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

I was just going to approve the FSRs until December as the program was just starting up and then in January you were going to begin approving both the progress and data reports and the FSRs just like you would with a grant agreement for your program area. I will have Kevin forward a copy to you starting with the February report.

Please let me know if you have any additional questions. Thank you.

From: Derman, Barbara (DCH)
Sent: Friday, March 14, 2014 1:46 PM
To: Broessel, Kristi (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

Kristi,
I checked with Paulette Dunbar. She had also understood that we were approving the reports and looking at the FSRs but thought that you were going to process them.

We are happy to approve and process the FSRs, but I'll need to know who to forward them to so they can be processed for payment. Also, are they submitting them through E-Grants and sending you a copy? If so, would you please send Kevin a message requesting that he also send the copies to me. That will notify me that they are ready to be reviewed.

Thanks and we apologize for the confusion, if we misunderstood.

Barbara (Quess) Derman, MSW
Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Broessel, Kristi (DCH)
Sent: Friday, March 14, 2014 12:32 PM
To: Derman, Barbara (DCH)
Subject: FW: January FSR - MI Pregnancy and Parenting Support Services Program

Please let me know if you received this FSR and if you have processed it. Per our plans, I was processing the October – December, 2013 FSRs and you were going to process the FSRs for the balance of the year.

Thank you.

From: Kevin I. Bagatta, Esquire [<mailto:ra-president@comcast.net>]
Sent: Monday, February 24, 2014 4:07 PM
To: Broessel, Kristi (DCH)
Subject: January FSR - MI Pregnancy and Parenting Support Services Program

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Tuesday, March 18, 2014 10:59 AM
To: Broessel, Kristi (DCH)
Cc: Dunbar, Paulette Dobynes (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

Thanks Kristi, I followed up with Teresa and sent the approved FSR to Collin Miller in Accounting. When you get a moment could you please forward me copies of the FSRs for November and December you already approved, for my records. You previously sent us the one for October. Thanks

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Broessel, Kristi (DCH)
Sent: Friday, March 14, 2014 4:20 PM
To: Derman, Barbara (DCH)
Cc: Dunbar, Paulette Dobynes (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

You may contact Teresa Schneider who manages the Expenditure Control Section in Accounting to find out who to send the FSRs to or forward it to Accounting and they will be able to get it to the correct person to process the payment. Please review the FSR in conjunction with the progress report and the budget prior to signing off.

Please let me know if you have any other questions.

From: Derman, Barbara (DCH)
Sent: Friday, March 14, 2014 4:08 PM
To: Broessel, Kristi (DCH)
Cc: Dunbar, Paulette Dobynes (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

Okay, Thanks. Yes you did send a copy of the contract, didn't realize that meant it was only hard copy. So as for processing the FSR, do we just review and sign them and send them to Accounting? Should we send them to the attention of someone directly? Sorry to ask all these questions, but haven't done one this way before. Ours normally go through E-Grants and Lucie processes them.

Barbara (Quess) Derman, MSW

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PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Broessel, Kristi (DCH)
Sent: Friday, March 14, 2014 2:55 PM
To: Derman, Barbara (DCH)
Cc: Dunbar, Paulette Dobynes (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

Real Alternatives is not in MI E-Grants in FY 14, it is a Standard Agreement. I thought that I had forwarded a copy of the grant agreement to you. If the grant continues in FY 15, we will add it to MI E-Grants.

From: Derman, Barbara (DCH)
Sent: Friday, March 14, 2014 2:34 PM
To: Broessel, Kristi (DCH)
Cc: Dunbar, Paulette Dobynes (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

Thanks. I'll get refreshed on the process and take it from there. I looked in E-Grants and didn't find Real Alternatives; are they listed some other way?

Barbara (Quess) Derman, MSW
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Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Broessel, Kristi (DCH)
Sent: Friday, March 14, 2014 2:29 PM
To: Derman, Barbara (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

I was just going to approve the FSRs until December as the program was just starting up and then in January you were going to begin approving both the progress and data reports and the FSRs just like you would with a grant agreement for your program area. I will have Kevin forward a copy to you starting with the February report.

Please let me know if you have any additional questions. Thank you.

From: Derman, Barbara (DCH)
Sent: Friday, March 14, 2014 1:46 PM
To: Broessel, Kristi (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

Kristi,
I checked with Paulette Dunbar. She had also understood that we were approving the reports and looking at the FSRs but thought that you were going to process them.

We are happy to approve and process the FSRs, but I'll need to know who to forward them to so they can be processed for payment. Also, are they submitting them through E-Grants and sending you a copy? If so, would you please send Kevin a message requesting that he also send the copies to me. That will notify me that they are ready to be reviewed.

Thanks and we apologize for the confusion, if we misunderstood.

Barbara (Quess) Derman, MSW

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From: Broessel, Kristi (DCH)
Sent: Friday, March 14, 2014 12:32 PM
To: Derman, Barbara (DCH)
Subject: FW: January FSR - MI Pregnancy and Parenting Support Services Program

Please let me know if you received this FSR and if you have processed it. Per our plans, I was processing the October – December, 2013 FSRs and you were going to process the FSRs for the balance of the year.

Thank you.

From: Kevin I. Bagatta, Esquire [<mailto:ra-president@comcast.net>]
Sent: Monday, February 24, 2014 4:07 PM
To: Broessel, Kristi (DCH)
Subject: January FSR - MI Pregnancy and Parenting Support Services Program

Hi Kristi:

Did you want me to mail this one or just send to you like the others.

Thanks,

Kevin

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
7810 Allentown Blvd. Ste. 304
Harrisburg, PA 17112
717-541-7832

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Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Tuesday, March 25, 2014 9:29 AM
To: Dunbar, Paulette Dobyns (DCH); Root, Rhonda (DCH)
Subject: RE: alternatives to abortion follow-up

I can do this this morning. Sorry, didn't see it last night

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Dunbar, Paulette Dobyns (DCH)
Sent: Monday, March 24, 2014 5:20 PM
To: Root, Rhonda (DCH)
Cc: Derman, Barbara (DCH)
Subject: Re: alternatives to abortion follow-up

Quess can you write a concise explanation of the project o share with Angela? When would that be possible?

Sent from my iPhone

On Mar 24, 2014, at 3:52 PM, "Root, Rhonda (DCH)" <RootR@michigan.gov> wrote:

Hi Quess and Paulette:

As Brenda is out of the office today and tomorrow, in speaking with her, she asked that I forward this request to you for a response. Brenda asked if you would go ahead and respond directly back to Angela and cc Brenda and me on your response. Is it possible to get a response back to Angela by tomorrow?

Thank you!

Rhonda Root

Executive Secretary
Division of Family and Community Health
Michigan Department of Community Health
Washington Square Building
P.O. Box 30195
Lansing, MI 48909
Telephone: (517) 335-8486
Voice Mail: (517) 335-9738
Fax: (517) 335-8697
Email: rootr@michigan.gov

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use, disclosure, or distribution of this communication(s) is expressly prohibited. If you are not the intended recipient, please contact the sender by reply email and destroy any and all copies of the original message.

From: Fink, Brenda (DCH)
Sent: Monday, March 24, 2014 3:51 PM
To: Root, Rhonda (DCH)
Subject: FW: alternatives to abortion follow-up
Importance: High

From: Minicuci, Angela (DCH)
Sent: Monday, March 24, 2014 10:59 AM
To: Fink, Brenda (DCH)
Subject: FW: alternatives to abortion follow-up
Importance: High

Hi Brenda,

Do you know anything about a pilot project MDCH has with the program, Real Alternatives, to provide alternative to abortion services in Michigan?

Thanks!

Angela

From: Meaghan Winter [mailto:meaghan.winter@gmail.com]
Sent: Thursday, March 20, 2014 2:03 PM
To: Minicuci, Angela (DCH)
Subject: alternatives to abortion follow-up

Hi Angela,

Thanks so much for getting back to me so quickly. I'm just following up about the website that says that the Michigan Department of Community Health has a pilot project with Real Alternatives, the contractor that allots Pennsylvania TANF funds to crisis pregnancy centers.

Here's Real Alternatives' site:
<http://www.realalternatives.org/PressKit/History.htm>

Has The Department of Community Health ever worked with Real Alternatives, as far as your office is aware?

Thanks!
Meaghan

914.329.7843

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Tuesday, March 25, 2014 11:59 AM
To: Minicuci, Angela (DCH)
Cc: Dunbar, Paulette Dobyns (DCH); Fink, Brenda (DCH); Root, Rhonda (DCH)
Subject: RE: alternatives to abortion follow-up

Hello Angela,

Since both Brenda and Paulette are out of the office today, they asked me to reply to your request. I am the consultant assigned to monitor this pilot project.

This project was included in this fiscal year budget from funds appropriated for prenatal care outreach and service delivery support and allocated \$700,000.00 as a pilot project to promote child birth and alternatives to abortion. The contract was given to Real Alternatives of Harrisburg, Pennsylvania, which has operated a project in Pennsylvania for a number of years with public funding. This was not a competitive contract, rather the contractor seems to have been identified at the time of funding. Kristi Broessel developed the contract in collaboration with Brenda Fink, Division of Family and Community Health. As a consultant working with the Infant Mortality Reduction initiative and with women's reproductive health, I have been asked to monitor and review reports for this project.

Real Alternatives describes their services as "comprehensive pregnancy, parenting and adoption support" for women with unintended pregnancy working through a "network of pro-life pregnancy support centers, maternity homes, adoption agencies and social services agencies." The primary service focus seems to be the support of pregnancy crisis centers who counsel women with unexpected pregnancy. The program is working out of its headquarters in Pennsylvania and is operating a toll free counseling line out of Pennsylvania. The intent is to contract with pregnancy support services here in Michigan which will report services to Real Alternatives.

The project has gotten off to a slow start here in Michigan. As of their January FSR expenditures have been under \$20,000, in administrative and startup costs. Their first quarter program report did not yet show any services provided to women in Michigan.

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Dunbar, Paulette Dobyns (DCH)
Sent: Monday, March 24, 2014 5:20 PM
To: Root, Rhonda (DCH)
Cc: Derman, Barbara (DCH)
Subject: Re: alternatives to abortion follow-up

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Sent from my iPhone

On Mar 24, 2014, at 3:52 PM, "Root, Rhonda (DCH)" <RootR@michigan.gov> wrote:

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Thank you!

Rhonda Root

Executive Secretary
Division of Family and Community Health
Michigan Department of Community Health
Washington Square Building
P.O. Box 30195
Lansing, MI 48909
Telephone: (517) 335-8486
Voice Mail: (517) 335-9738
Fax: (517) 335-8697
Email: rootr@michigan.gov

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From: Fink, Brenda (DCH)
Sent: Monday, March 24, 2014 3:51 PM
To: Root, Rhonda (DCH)
Subject: FW: alternatives to abortion follow-up
Importance: High

From: Minicuci, Angela (DCH)
Sent: Monday, March 24, 2014 10:59 AM
To: Fink, Brenda (DCH)
Subject: FW: alternatives to abortion follow-up
Importance: High

Hi Brenda,

Do you know anything about a pilot project MDCH has with the program, Real Alternatives, to provide alternative to abortion services in Michigan?

Thanks!

Angela

From: Meaghan Winter [<mailto:meaghan.winter@gmail.com>]
Sent: Thursday, March 20, 2014 2:03 PM
To: Minicuci, Angela (DCH)
Subject: alternatives to abortion follow-up

Hi Angela,

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Here's Real Alternatives' site:

<http://www.realalternatives.org/PressKit/History.htm>

Has The Department of Community Health ever worked with Real Alternatives, as far as your office is aware?

Thanks!
Meaghan

914.329.7843

Derman, Barbara (DHHS)

From: Fink, Brenda (DCH)
Sent: Tuesday, April 01, 2014 2:09 PM
To: Broessel, Kristi (DCH); Derman, Barbara (DCH); Dunbar, Paulette Dobynes (DCH)
Cc: Root, Rhonda (DCH) .
Subject: FW: Kevin Begotta (sp?) - Real Alternatives

Importance: High

See below---a p/message to me from Kevin that Rhonda listened to for me and sent . . . I'm sure we don't need all of us talking with him, and in general, do we care if he wants to modify his geographic boundaries (recognizing that from this email alone we don't really know much of the what or the why). I'm mainly asking to figure out who needs to be on a call with him. Just Quess and Paulette? All of us?! Thoughts?

Brenda Fink, A.C.S.W.
Director, Division of Family and Community Health
Michigan Department of Community Health
109 W. Michigan Ave.
Lansing, MI 48933
517-335-8863
Fax: 517-335-8697
finkb@michigan.gov

From: Root, Rhonda (DCH)
Sent: Tuesday, April 01, 2014 2:05 PM
To: Fink, Brenda (DCH)
Subject: Kevin Begotta (sp?) - Real Alternatives
Importance: High

Received 4/1/14 @ 12:00 p.m.

We have three service providers, which translates to approximately 17 sites, almost through our review process. In fact, they're finishing right now and we should be having services start within the next 2-3 weeks, so that's on schedule. I would like to just discuss with you an idea to go and seek more service providers north of Lansing and we read our workplan and it sort of talks about a specific quarter where we would like to go up and invite folks/centers who are below I think it through 10 and below State Route 10 and below.

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Brenda – I saved this message for you in case you needed to listen to it.

Rhonda Root

Executive Secretary
Division of Family and Community Health
Michigan Department of Community Health
Washington Square Building
P.O. Box 30195
Lansing, MI 48909

Telephone: (517) 335-8486
Voice Mail: (517) 335-9738
Fax: (517) 335-8697
Email: rootr@michigan.gov

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Derman, Barbara (DHHS)

From: Broessel, Kristi (DCH)
Sent: Tuesday, April 01, 2014 2:25 PM
To: Fink, Brenda (DCH); Derman, Barbara (DCH); Dunbar, Paulette Dobynes (DCH)
Cc: Root, Rhonda (DCH)
Subject: RE: Kevin Begotta (spa?) - Real Alternatives

I think that Quess and Paulette would be fine and if they have questions for me, they can call me. Please consider if the changes they are proposing will impact the workplan and budget.

Thank you for keeping me in the loop.

From: Fink, Brenda (DCH)
Sent: Tuesday, April 01, 2014 2:09 PM
To: Broessel, Kristi (DCH); Derman, Barbara (DCH); Dunbar, Paulette Dobynes (DCH)
Cc: Root, Rhonda (DCH)
Subject: FW: Kevin Begotta (sp?) - Real Alternatives
Importance: High

See below---a p/message to me from Kevin that Rhonda listened to for me and sent . . . I'm sure we don't need all of us talking with him, and in general, do we care if he wants to modify his geographic boundaries (recognizing that from this email alone we don't really know much of the what or the why). I'm mainly asking to figure out who needs to be on a call with him. Just Quess and Paulette? All of us?! Thoughts?

Brenda Fink, A.C.S.W.
Director, Division of Family and Community Health
Michigan Department of Community Health
109 W. Michigan Ave.
Lansing, MI 48933
517-335-8863
Fax: 517-335-8697
finkb@michigan.gov

From: Root, Rhonda (DCH)
Sent: Tuesday, April 01, 2014 2:05 PM
To: Fink, Brenda (DCH)
Subject: Kevin Begotta (sp?) - Real Alternatives
Importance: High

Received 4/1/14 @ 12:00 p.m.

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Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Tuesday, April 01, 2014 2:30 PM
To: Fink, Brenda (DCH); Broessel, Kristi (DCH); Dunbar, Paulette Dobynes (DCH)
Cc: Root, Rhonda (DCH)
Subject: RE: Kevin Begotta (sp?) - Real Alternatives

What ever you think best. This does seem like a considerably smaller number of providers than they were originally talking about, but not clear to me what the relationship of "providers" to "service sites" is. As you recall, we never got a clear understanding of their review process...beyond assurance of pro-life stance and referral network, and review of their training and educational materials. Is there an intent for me to visit some sites, or anything like that? Since they had no providers or reported services on their last report, I didn't raise the question at the time.

From: Fink, Brenda (DCH)
Sent: Tuesday, April 1, 2014 2:08 PM
To: Broessel, Kristi (DCH); Derman, Barbara (DCH); Dunbar, Paulette Dobynes (DCH)
Cc: Root, Rhonda (DCH)
Subject: FW: Kevin Begotta (sp?) - Real Alternatives

See below---a p/message to me from Kevin that Rhonda listened to for me and sent . . . I'm sure we don't need all of us talking with him, and in general, do we care if he wants to modify his geographic boundaries (recognizing that from this email alone we don't really know much of the what or the why). I'm mainly asking to figure out who needs to be on a call with him. Just Quess and Paulette? All of us?! Thoughts?

Brenda Fink, A.C.S.W.
Director, Division of Family and Community Health
Michigan Department of Community Health
109 W. Michigan Ave.
Lansing, MI 48933
517-335-8863
Fax: 517-335-8697
finkb@michigan.gov

From: Root, Rhonda (DCH)
Sent: Tuesday, April 01, 2014 2:05 PM
To: Fink, Brenda (DCH)
Subject: Kevin Begotta (sp?) - Real Alternatives
Importance: High

Received 4/1/14 @ 12:00 p.m.

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Derman, Barbara (DHHS)

From: Kevin Bagatta <kbagatta@realalternatives.local> on behalf of Kevin I. Bagatta, Esquire
<ra-president@comcast.net>
Sent: Tuesday, April 01, 2014 3:20 PM
To: Derman, Barbara (DCH)
Subject: FW: Michigan Feb Reports
Attachments: Feb 2014 MPPSS FSR Signed.pdf; Feb 2014 MPPSS Exp Detail.pdf

Hi Quess,

Here are the February FSRs.

Thanks,

Kevin

Kevin I. Bagatta, Esquire

President & CEO

Real Alternatives

7810 Allentown Blvd. Ste. 304

Harrisburg, PA 17112

717-541-7832

www.RealAlternatives.org

www.LoveFacts.org

www.ConcernedParents.com



FINANCIAL STATUS REPORT
Michigan Department of Community Health

Local Agency Name Real Alternatives Street Address 7810 Allentown Blvd, Ste 304 City, State, ZIP Code Harrisburg PA 17112		Contract Number 20142043 Program MI Pregnancy & Parenting Support Services Report Period 1-Feb-14 Thru 28-Feb-14 <input type="checkbox"/> Final Agreement Period 1-Oct-13 Thru 30-Sep-14		Page 1 Of 1 Code Date Prepared 3/20/14 FE ID Number 23-2868660	
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Category	Expenditures		Agreement	
	Current Period	Agreement YTD	Budget	Balance
1. Salaries and Wages				
2. Fringe Benefits				
3. Travel				
4. Supplies and Materials				
5. Contractual (Sub-Contracts)				
6. Equipment				
7. Other Expenses				
Administrative Expenses	7,046.83	21,208.66	105,000.00	83,791.34
Services Expenses	4,364.15	9,345.16	595,000.00	585,654.84
8. TOTAL DIRECT	11,410.98	30,553.82	700,000.00	669,446.18
9a. Indirect Costs Rate #1: %				
9b. Indirect Costs Rate #2: %				
10. TOTAL EXPENDITURES	11,410.98	30,553.82	700,000.00	669,446.18
SOURCE OF FUNDS:				
11. State Agreement	11,410.98	30,553.82	700,000.00	669,446.18
12. Local				-
13. Federal				-
14. Other				-
15. Fees & Collections				-
16. TOTAL FUNDING	11,410.98	30,553.82	700,000.00	669,446.18

CERTIFICATION: I certify that I am authorized to sign on behalf of the local agency and that this is an accurate statement of expenditures and collections for the report period. Appropriate documentation is available and will be maintained for the required period to support costs and receipts reported.

Authorized Signature <i>Clifford W. McKeown</i>	Date 3/20/14	Title Director of Finance
Contact Person Name Clifford W. McKeown		Telephone Number 717.541.7833

FOR STATE OFFICE USE ONLY

	Advance	INDEX	PCA	OBJ. CODE	AMOUNT
Advance Outstanding					
Advance Issued or Applied					
Balance					
Message:					
Authority: P.A. 368 of 1978 Completion: is a condition of Reimbursement			The Department of Community Health is an equal opportunity, employer, services, and programs provider.		

Real Alternatives
Actual Administrative Expenses
Michigan: Fiscal Year 2013-2014

Cost Category	Budgeted Dollars	1st Quarter 2013	January 2014	February 2014	YTD Expenses	Remaining Budget
Personnel						
President & CEO	8,200.00	2,506.65	654.78	4,051.12	7,212.55	987.45
Director of Finance	4,200.00	272.26	19.00	684.03	975.29	3,224.71
Assistant Director of Finance	11,400.00	1,489.97	135.35	65.75	1,691.07	9,708.93
Accountant	4,100.00	34.50	58.80	179.99	273.29	3,826.71
Bookkeeper	9,500.00	104.04	-	-	104.04	9,395.96
Professional Development	624.00	-	-	-	-	624.00
Accrued Vacation & Sick	238.00	-	-	-	-	238.00
Payroll Taxes	3,100.00	175.05	95.94	379.71	650.70	2,449.30
Workers Compensation Insurance	169.00	15.42	8.03	15.44	38.89	130.11
Pension	651.00	53.04	19.07	150.57	222.68	428.32
Employee Group Insurance	2,100.00	670.37	180.81	706.75	1,557.93	542.07
Job Advertising	100.00	-	-	-	-	100.00
New Employee Screening	180.00	-	-	-	-	180.00
Total Personnel	44,562.00	5,321.30	1,171.78	6,233.36	12,726.44	31,835.56

Real Alternatives
Actual Services Expenses
Michigan: Fiscal Year 2013-2014

Cost Category	Budgeted Dollars	1st Quarter 2013	January 2014	February 2014	YTD Expenses	Remaining Budget
Personnel						
Vice President	8,200.00	1,775.05	776.78	1,196.24	3,748.07	4,451.93
Service Provider Approval	4,600.00	-	361.34	595.81	957.15	3,642.85
Quality Control Coordinator	9,400.00	-	5.56	-	5.56	9,394.44
Service Provider Monitoring	3,000.00	-	-	-	-	3,000.00
Toll Free Counselor	670.00	67.31	28.34	-	95.65	574.35
Accrued Vacation & Sick	118.00	-	-	-	-	118.00
Payroll Taxes	2,400.00	24.56	157.31	176.81	358.68	2,041.32
Workers Compensation Insurance	117.00	12.35	6.42	12.34	31.11	85.89
Pension	419.00	24.41	33.62	37.05	95.08	323.92
Employee Group Insurance	900.00	521.50	141.40	552.68	1,215.58	(315.58)
Total Personnel	29,824.00	2,425.18	1,510.77	2,570.93	6,506.88	23,317.12

Cost Category	Budgeted Dollars	1st Quarter 2013	January 2014	February 2014	YTD Expenses	Remaining Budget
Operating						
Client Education Materials	6,000.00	-	-	-	-	6,000.00
Services Advertising	13,000.00	-	-	-	-	13,000.00
Travel	7,400.00	-	931.57	102.98	1,034.55	6,365.45
Srves Database Consulting & Dev	6,000.00	63.75	-	1,657.50	1,721.25	4,278.75
Counseling Reimbursement	501,276.00	-	-	-	-	501,276.00
Classes Reimbursement	-	-	-	-	-	-
Pantries Reimbursement	-	-	-	-	-	-
Toll Free Referral System	1,000.00	32.71	17.03	32.74	82.48	917.52
Contract Closeout Cost	20,000.00	-	-	-	-	20,000.00
Total Operating	554,676.00	96.46	948.60	1,793.22	2,838.28	551,837.72

Cost Category	Budgeted Dollars	1st Quarter 2013	January 2014	February 2014	YTD Expenses	Remaining Budget
Equipment						
Pregnancy Test Kits	10,500.00	-	-	-	-	10,500.00
Total Administrative Expenses	595,000.00	2,521.64	2,459.37	4,364.15	9,345.16	585,654.84

Cost Category	Budgeted Dollars	1st Quarter 2013	January 2014	February 2014	YTD Expenses	Remaining Budget
Equipment						
Equipment Service Contracts	500.00	17.54	6.90	16.90	41.34	458.66
Total Administrative Expenses	105,000.00	6,546.89	7,614.94	7,046.83	21,208.66	83,791.34

Derman, Barbara (DHHS)

From: Dunbar, Paulette Dobynes (DCH)
Sent: Wednesday, April 02, 2014 9:54 AM
To: Derman, Barbara (DCH)
Subject: Re: Kevin Begotta (spa?) - Real Alternatives

If you are comfortable talking with him alone, go ahead. However, I am available tomorrow Thursday anytime except 1-2:30 pm. Request Judy to set up your meeting. She has access to my calendar.

Sent from my iPad

On Apr 2, 2014, at 9:48 AM, "Derman, Barbara (DCH)" <DermanB@michigan.gov> wrote:

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From: Broessel, Kristi (DCH)
Sent: Tuesday, April 1, 2014 2:25 PM
To: Fink, Brenda (DCH); Derman, Barbara (DCH); Dunbar, Paulette Dobynes (DCH)
Cc: Root, Rhonda (DCH)
Subject: RE: Kevin Begotta (spa?) - Real Alternatives

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Director, Division of Family and Community Health

Michigan Department of Community Health

109 W. Michigan Ave.

Lansing, MI 48933

517-335-8863

Fax: 517-335-8697

finkb@michigan.gov

From: Root, Rhonda (DCH)
Sent: Tuesday, April 01, 2014 2:05 PM
To: Fink, Brenda (DCH)
Subject: Kevin Begotta (sp?) - Real Alternatives
Importance: High

Received 4/1/14 @ 12:00 p.m.

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Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Wednesday, April 02, 2014 10:52 AM
To: Dunbar, Paulette Dobynes (DCH)
Subject: RE: Kevin Begotta (spa?) - Real Alternatives

Yes, I will do that. I just emailed Judy asking her to set up a call, and told her that I would email Kevin and let him know that he would be receiving a request from her to set up a conf. call tomorrow. I'm just about to do that, so I'll ask for the map at the same time.

From: Dunbar, Paulette Dobynes (DCH)
Sent: Wednesday, April 2, 2014 10:48 AM
To: Derman, Barbara (DCH)
Subject: Re: Kevin Begotta (spa?) - Real Alternatives

After talking with Brenda and discussing what this request is about we discussed requesting a map of their three provider and 17 sites. Would you email Kevin requesting this map. Thanks.

Sent from my iPad

On Apr 2, 2014, at 9:54 AM, "Dunbar, Paulette Dobynes (DCH)" <dunbarp@michigan.gov> wrote:

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Sent from my iPad

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Director, Division of Family and Community Health
Michigan Department of Community Health
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Lansing, MI 48933
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Fax: 517-335-8697
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Importance: High

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Derman, Barbara (DHHS)

From: Kevin I. Bagatta, Esquire <ra-president@comcast.net>
Sent: Thursday, April 03, 2014 11:20 AM
To: Derman, Barbara (DCH)
Subject: Re: Michigan Feb Reports

Thanks Quess,

We received payment for October, November, December, and January thus far – payment processing working great!

Kevin

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
7810 Allentown Blvd. Ste. 304
Harrisburg, PA 17112
717-541-7832

www.RealAlternatives.org
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Real Alternatives was awarded the Seal of Excellence for successfully completing the Standards of Excellence certification program sponsored by the Pennsylvania Association of Nonprofit Organizations (PANO). This certification identifies Real Alternatives as an ethical and accountable organization dedicated to the highest level of excellence within the nonprofit sector.

From: "Derman, Barbara (DCH)" <DermanB@michigan.gov>
Date: Thursday, April 3, 2014 at 11:00 AM
To: Kevin Bagatta <ra-president@comcast.net>
Subject: RE: Michigan Feb Reports

Good morning Kevin,

I reviewed and approved these reports and forwarded for payment. Please let me know if you have any difficulties.

I look forward to our conversation regarding service sites.

Barbara (Quess) Derman, MSW

Public Health Consultant

Women's Reproductive Health

PO Box 30195, 109 W. Michigan Ave.

Lansing, Michigan 48909

Phone: 517-335-8696 Fax: 517-335-8822

Cell: 517-449-5968 DermanB@michigan.gov

From: Kevin Bagatta [<mailto:kbagatta@realalternatives.local>] **On Behalf Of** Kevin I. Bagatta, Esquire

Sent: Tuesday, April 01, 2014 3:20 PM

To: Derman, Barbara (DCH)

Subject: FW: Michigan Feb Reports

Hi Quess,

Here are the February FSRs.

Thanks,

Kevin

Kevin I. Bagatta, Esquire

President & CEO

Real Alternatives

7810 Allentown Blvd. Ste. 304

Harrisburg, PA 17112

717-541-7832

www.RealAlternatives.org

www.LoveFacts.org

www.ConcernedParents.com



Real Alternatives was awarded the Seal of Excellence for successfully completing the Standards of Excellence certification program sponsored by the Pennsylvania Association of Nonprofit Organizations (PANO). This certification identifies Real Alternatives as an ethical and accountable organization dedicated to the highest level of excellence within the nonprofit sector.

From: Kristi Broessel <BroesselK@michigan.gov>
Date: Friday, March 14, 2014 at 5:37 PM
To: Kevin Bagatta <ra-president@comcast.net>
Subject: Update

I hope this initiative in Michigan is going well for you. Just a quick follow-up that you should be receiving reimbursement on your FSRs in the next week or so. If you do not, please let me know.

Please forward your February through September FSRs, to Quess in the program area. They will be receiving and reviewing all of your reports including the FSR. Quess' contact information is as follows:

Barbara (Quess) Derman, MSW
Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

Thank you and have a great weekend.

Derman, Barbara (DHHS)

From: Kevin I. Bagatta, Esquire <ra-president@comcast.net>
Sent: Tuesday, April 08, 2014 4:56 PM
To: Fink, Brenda (DCH)
Cc: Broessel, Kristi (DCH); Derman, Barbara (DCH)
Subject: Expanding the Service Region
Attachments: Proposed Expansion of Service Region.pdf

Hi Brenda,

I have not received a call to coordinate a conference call yet. To expedite your approval to slightly modify our work plan, I thought I would see if I could explain it through this e-mail.

From the first invite we invited 80 potential service providers. From the initial screening process, we trained five on the RAPID approval process and its requirements. We have 4 of those 5 potential service providers who submitted the application and supporting documents and are near approval. Those 4 potential service providers have 15 sites to provide services (in the counties whose borders are marked in blue in the map)

I have attached a map of the state showing the original region we planned on rolling out and the proposed additional region. I also outlined the 9 counties that approximately 15 sites are located that are in the final process of approval by Real Alternatives. We'll be able to make those sites public once they are approved.

We would like to expand the regional program to invite 42 potential service providers to participate. This would not increase total administration costs for the program - we would however readjust some of the expense lines within the administrative costs.

We are very pleased with how the process is rolling out. As with our PA and TX program, there is a hesitancy with community nonprofits to participate in a new government program. It has been our experience that once the first wave is approved and up and running, more potential service providers seek participation.

Hopefully I have anticipated the questions you might have for the decision.

Thanks,

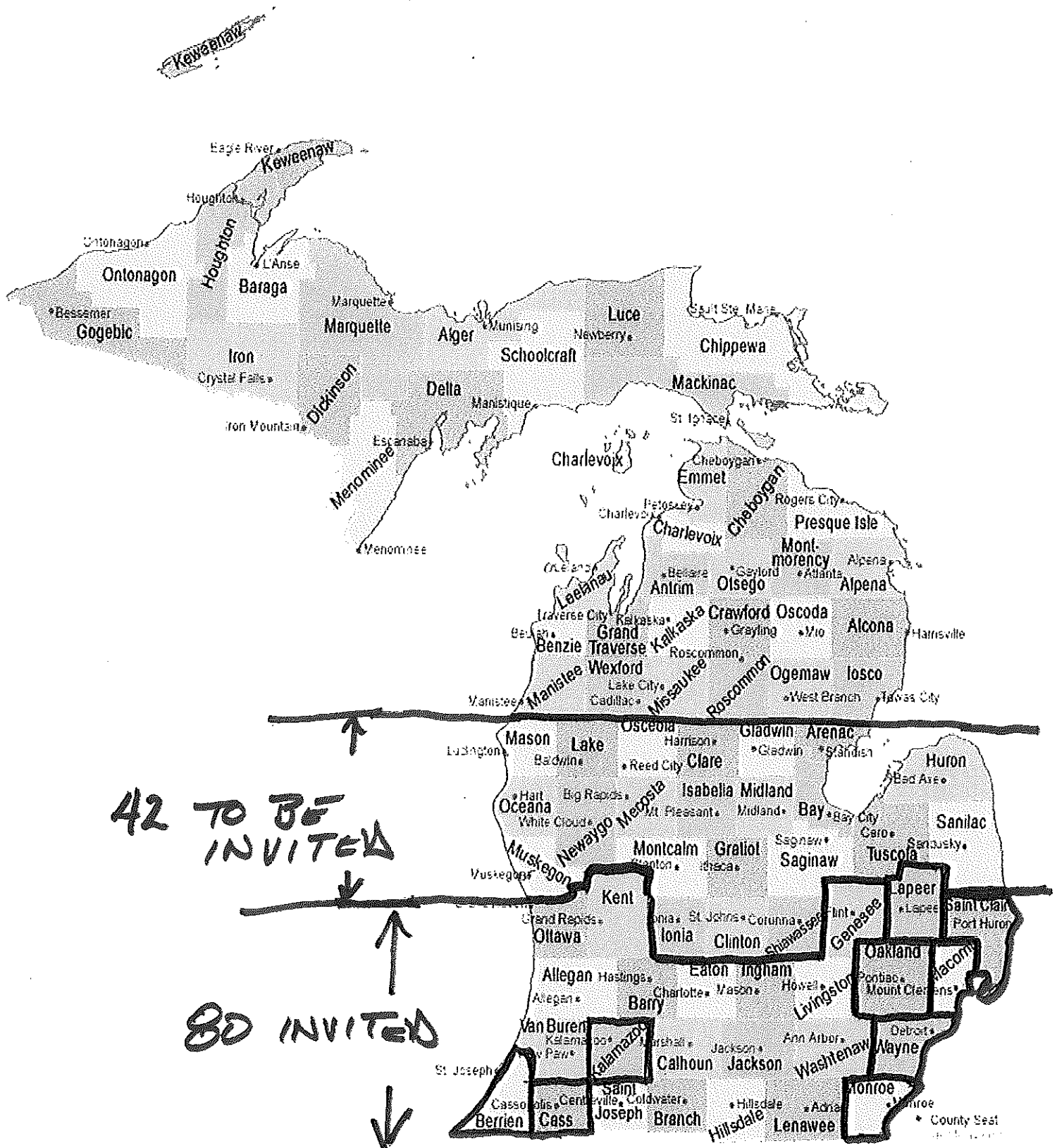
Kevin

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Derman, Barbara (DHHS)

From: Kevin I. Bagatta, Esquire <ra-president@comcast.net>
Sent: Wednesday, April 09, 2014 8:59 AM
To: Derman, Barbara (DCH); Fink, Brenda (DCH)
Cc: Broessel, Kristi (DCH)
Subject: Re: Expanding the Service Region

Hi Quess,

I did receive your April 4 e-mail but never received an e-mail from Judy nor a call. I checked my spam folder and it was also not there.

Thanks,

Kevin

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
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From: "Derman, Barbara (DCH)" <DermanB@michigan.gov>
Date: Tuesday, April 8, 2014 at 5:15 PM

To: Kevin Bagatta <ra-president@comcast.net>, "Fink, Brenda (DCH)" <FinkB@michigan.gov>
Cc: Kristi Broessel <BroesselK@michigan.gov>
Subject: RE: Expanding the Service Region

Hello Kevin,

My apologies, I had sent you an email on April 4 requesting you watch for an email from Judy Stiles to set up a time for a phone call with Paulette and myself. You may have missed it because I failed to change the subject line from an email earlier in the morning regarding the February Report.

Again my apologies. Judy sent a request for a time for a call the following day, but you probably didn't recognize her name.

I will ask her to contact you again to set up a call.

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Kevin I. Bagatta, Esquire [<mailto:ra-president@comcast.net>]
Sent: Tuesday, April 08, 2014 4:56 PM
To: Fink, Brenda (DCH)
Cc: Broessel, Kristi (DCH); Derman, Barbara (DCH)
Subject: Expanding the Service Region

Hi Brenda,

I have not received a call to coordinate a conference call yet. To expedite your approval to slightly modify our work plan, I thought I would see if I could explain it through this e-mail.

From the first invite we invited 80 potential service providers. From the initial screening process, we trained five on the RAPID approval process and its requirements. We have 4 of those 5 potential service providers who submitted the application and supporting documents and are near approval. Those 4 potential service providers have 15 sites to provide services (in the counties whose borders are marked in blue in the map)

I have attached a map of the state showing the original region we planned on rolling out and the proposed additional region. I also outlined the 9 counties that approximately 15 sites are located that are in the final process of approval by Real Alternatives. We'll be able to make those sites public once they are approved.

We would like to expand the regional program to invite 42 potential service providers to participate. This would not increase total administration costs for the program - we would however readjust some of the expense lines within the administrative costs.

We are very pleased with how the process is rolling out. As with our PA and TX program, there is a hesitancy with community nonprofits to participate in a new government program. It has been our experience that once the first wave is approved and up and running, more potential service providers seek participation.

Hopefully I have anticipated the questions you might have for the decision.

Thanks,

Kevin

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Derman, Barbara (DHHS)

From: Kevin I. Bagatta, Esquire <ra-president@comcast.net>
Sent: Wednesday, April 09, 2014 11:40 AM
To: Stiles, Judy L. (DCH)
Cc: Derman, Barbara (DCH)
Subject: Re: Conference Call

Hi Judy,

April 16 at 10:30 would be fine. I believe this would be a short call. If an earlier time slot this week happens to open, please let us know.

Thanks,

Kevin

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
7810 Allentown Blvd. Ste. 304
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From: "Stiles, Judy L. (DCH)" <stilesj@michigan.gov>
Date: Wednesday, April 9, 2014 at 11:10 AM

To: Kevin Bagatta <ra-president@comcast.net>
Cc: "Derman, Barbara (DCH)" <DermanB@michigan.gov>
Subject: Conference Call

Good morning Mr. Bagatta,

I am contacting you for Quess Derman to set up a conference call to discuss your request to expand the location of provider sites for your program. Would the following dates/times work for a conference call?

Tuesday, April 15th between 9:00 and 11:30 a.m. or

Wednesday, April 16th between 9:00 and 11:30 a.m.

Thank you.

Judy Stiles

Division of Family and Community Health
Women and Reproductive Health Unit
109 W. Michigan Avenue/WSB
Lansing, MI 48913
517-335-8929 VM: 517-335-8499
FAX: 517-335-8822

Derman, Barbara (DHHS)

From: Fink, Brenda (DCH)
Sent: Thursday, April 10, 2014 8:25 PM
To: Robinson, Mikelle (DCH); Hertel, Elizabeth (DCH); Travis, Rashmi (DCH)
Cc: Broessel, Kristi (DCH); Dunbar, Paulette Dobynes (DCH); Derman, Barbara (DCH)
Subject: Real Alternatives issue
Attachments: Proposed Expansion of Service Region.pdf

Importance: High

This is likely a new issue for Rashmi, but Mikelle and Elizabeth, you are both aware of the funding that was given to Real Alternatives in Pennsylvania in this year's budget to bring their abortion prevention program to Michigan. The intent was to pilot their project during this year. Jim and Elizabeth are necessarily interested in knowing what is going on with this, and Elizabeth fairly recently asked me again. To date we (Kristi, my staff and I) have held a number of phone conversations with Kevin Bagatta, the CEO, and did work out a contract agreement with them last fall. Their first reporting came in February, and they have not yet provided any actual services. From our perspective this is not necessarily problematic at that point given the need to identify and train providers and to get a number of other administrative start-up tasks completed.

However, we just received a new request from Mr. Bagatta. He notes that they have had problems finding sufficient providers to meet their caseload commitment, and so he wants to expand the geographic area they originally proposed in all their presentations and discussions and to which we subsequently agreed in their contract. I'm attaching his most recent email that attaches a map of his proposed expansion. This is a huge expansion, and we have some concerns that we want to share, knowing we need "higher" direction on how to handle this. Kristi is in the process of sharing this with Tim B as well. Paulette and Quess (noted as Barb above!) are planning to talk with him toward the end of next week. We need guidance on our response prior to that call.

DO look at the map to see the expansion he is asking for. I am listing our concerns here, and Kristi can comment additionally as needed:

1. This would now have them covering 2/3 of the state geographic area, and likely more than 2/3 of the population. What does this do to the issue of being "a pilot" per our procurement requirements (or would no one care? This is a more minor concern than the remaining comments)
2. It appears he is now saying he can cover approximately double the geographic area for the same dollars, and I assume he'd respond because this is because they didn't get as many providers in the original area. However, it is clear he intends to keep adding providers over time to the original area, as well as to the new area. It seems likely this will set him up to ask for much expanded funding going forward. We know this was his intent all along---but is it ours?
3. Elizabeth, I'm assuming their amount proposed in the Guv's budget for FY15 has not increased? Is there advocacy going on currently to increase this funding? If so, what are your best guesses as to more funding occurring?
4. Our perspective here from the program side is that we should not agree to this request. This is major expansion and goes way beyond the original agreement. If his supposition is correct that once agencies find out they can work with "government funding", then he still needs this funding dedicated to the original region to bring his providers to the capacity envisioned. If we agree, we're clearly allowing him to lay significant groundwork for expanding significantly, and I am not sure we are ready to do so?
5. Frankly, we would never even consider doing something of this magnitude for anyone else, for all the reasons listed above. Not performing as promised is not justification for adding more expansion to the project in order to meet the numbers promised. We would not allow others to expand in a way that going forward would not be

sustainable within the same dollar commitment. (At present, with the full support of the national office, we are moving an NFP local program away from the original provider for essentially this same performance issue---an inability over time to meet the caseload and service requirements of our contract with them.)

We are maintaining a cordial working relationship to this point. However, it remains clear that this program does not intend to work closely with other necessary resources for this high risk pregnant women (e.g., MIHP, WIC, etc) and that their care management and counselling is focused on their goal of preventing abortions. While this is certainly an important support option for women to have available, if we were to consider making this a more permanent program in Michigan, we would highly recommend that future contracts push the issue of coordination with other important programs that are much more comprehensive that meet essential needs in addition to the issue this program assists women with. They thus far are not willing to report numbers of referrals, etc. to show any effort at accessing broader support for program participants. Longer term this is problematic as we seek to assure linked outcomes across programs related to healthy birth outcomes, to establishing comparative ROI analyses, etc.

So, please help us with guidance! We do need to know how the administration wants us to proceed. I will not be in the office tomorrow and will be on vacation next week, so be sure to include "all" in the response so Paulette and Quess are aware of direction. If anyone does need me specifically, Rhonda knows how to reach me. Thanks so much, we appreciate your help.

Brenda Fink, A.C.S.W.
Director, Division of Family and Community Health
Michigan Department of Community Health
109 W. Michigan Ave.
Lansing, MI 48933
517-335-8863
Fax: 517-335-8697
finkb@michigan.gov

From: Kevin I. Bagatta, Esquire [<mailto:ra-president@comcast.net>]
Sent: Tuesday, April 08, 2014 4:56 PM
To: Fink, Brenda (DCH)
Cc: Broessel, Kristi (DCH); Derman, Barbara (DCH)
Subject: Expanding the Service Region

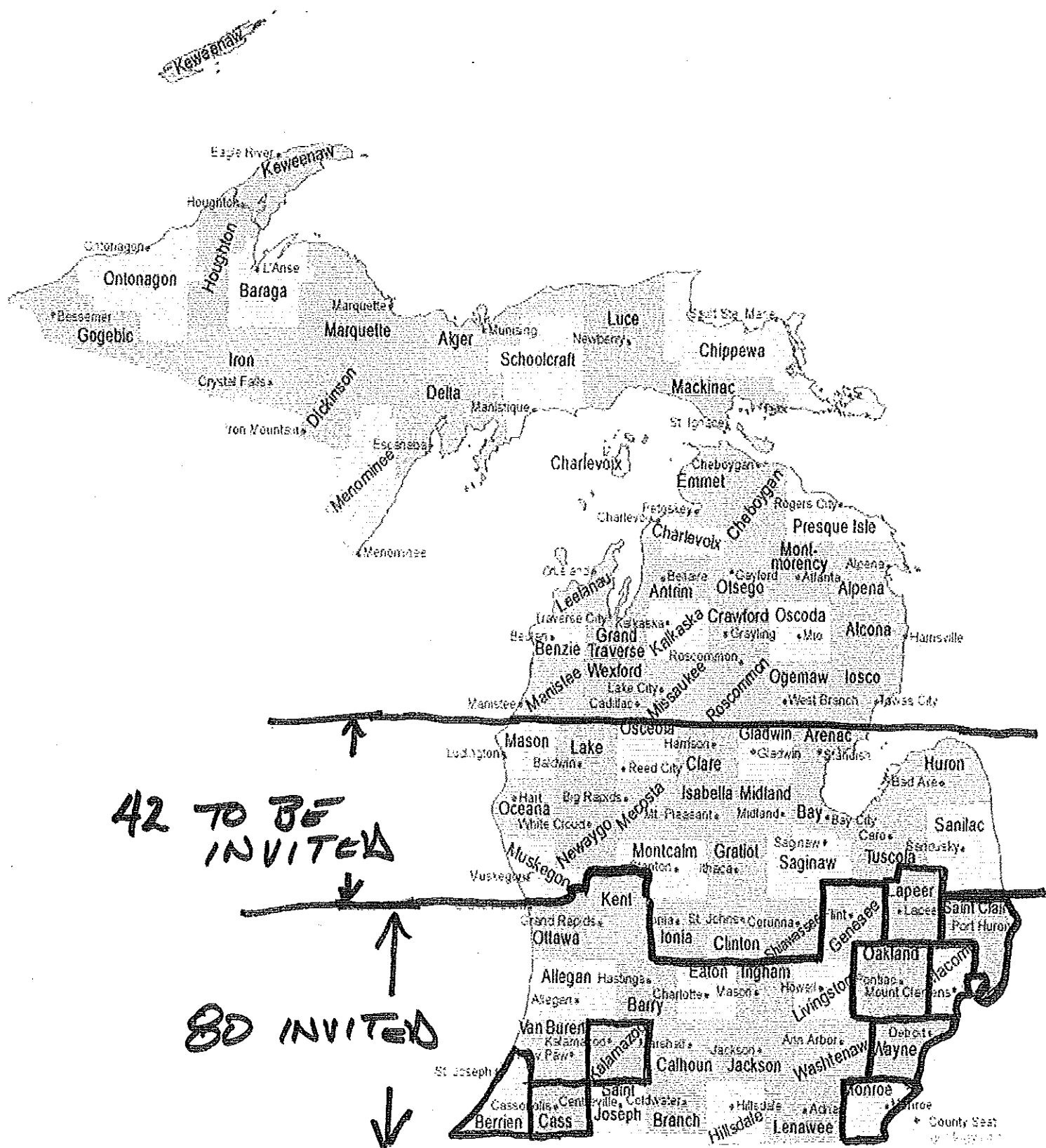
Hi Brenda,

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Derman, Barbara (DHHS)

From: Broessel, Kristi (DCH)
Sent: Friday, April 11, 2014 8:13 AM
To: Fink, Brenda (DCH); Robinson, Mikelle (DCH); Hertel, Elizabeth (DCH); Travis, Rashmi (DCH); Becker, Timothy (DCH)
Cc: Dunbar, Paulette Dobynes (DCH); Derman, Barbara (DCH)
Subject: RE: Real Alternatives issue

Prior to having this detailed background, I sent Real Alternatives request to Tim and he was supportive of the request as long as Real Alternatives total contract amount did not increase and they did not incur any additional administrative funding.

I am going to loop Tim into this communication.

From: Fink, Brenda (DCH)
Sent: Thursday, April 10, 2014 8:25 PM
To: Robinson, Mikelle (DCH); Hertel, Elizabeth (DCH); Travis, Rashmi (DCH)
Cc: Broessel, Kristi (DCH); Dunbar, Paulette Dobynes (DCH); Derman, Barbara (DCH)
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Derman, Barbara (DHHS)

From: Hertel, Elizabeth (DCH)
Sent: Tuesday, April 15, 2014 3:07 PM
To: Broessel, Kristi (DCH)
Cc: Fink, Brenda (DCH); Robinson, Mikelle (DCH); Travis, Rashmi (DCH); Becker, Timothy (DCH); Dunbar, Paulette Dobynes (DCH); Derman, Barbara (DCH)
Subject: Re: Real Alternatives issue

Thanks for waiting. The device area can be expanded.

Sent from my iPhone

On Apr 11, 2014, at 8:13 AM, "Broessel, Kristi (DCH)" <BroesselK@michigan.gov> wrote:

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Derman, Barbara (DHHS)

From: Dunbar, Paulette Dobynes (DCH)
Sent: Wednesday, April 16, 2014 11:08 AM
To: Hertel, Elizabeth (DCH); Broessel, Kristi (DCH)
Cc: Fink, Brenda (DCH); Robinson, Mikelle (DCH); Travis, Rashmi (DCH); Becker, Timothy (DCH); Derman, Barbara (DCH)
Subject: RE: Real Alternatives issue - Follow Up
Importance: High
Follow Up Flag: Follow up
Flag Status: Completed

I have talked with Real Alternatives and gave them verbal approval to expand as requested, increasing the outreach area to include Mason, Lake, Osceola, Clare, Gladwin, Arenac, Huron and all counties south in the Lower Peninsula. They will need to make some adjustments in their expense lines specifically to administrative costs, i.e., conducting additional provider training and monitoring in the new expanded area.

They are interested in starting asap, wants to know when they can start in the expanded area, and when the agreement amendment will be put in place.

Kristi: my question to you, since this agreement is handled out of your office, am I correct to assume that your office will initiate the amendment? I will send Mr. Baggati an email confirming our conversation so he has something in writing from us but obviously he needs the amendment.

Thanks.

From: Hertel, Elizabeth (DCH)
Sent: Tuesday, April 15, 2014 3:07 PM
To: Broessel, Kristi (DCH)
Cc: Fink, Brenda (DCH); Robinson, Mikelle (DCH); Travis, Rashmi (DCH); Becker, Timothy (DCH); Dunbar, Paulette Dobynes (DCH); Derman, Barbara (DCH)
Subject: Re: Real Alternatives issue

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Sent: Thursday, April 10, 2014 8:25 PM
To: Robinson, Mikelle (DCH); Hertel, Elizabeth (DCH); Travis, Rashmi (DCH)

Derman, Barbara (DHHS)

From: Kevin I. Bagatta, Esquire <ra-president@comcast.net>
Sent: Thursday, April 17, 2014 10:17 AM
To: Dunbar, Paulette Dobynes (DCH)
Cc: Broessel, Kristi (DCH); Fink, Brenda (DCH); Derman, Barbara (DCH)
Subject: Re: Michigan Program Expansion

Thanks so much Paulette.

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
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717-541-7832

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From: "Dunbar, Paulette Dobynes (DCH)" <dunbarp@michigan.gov>
Date: Wednesday, April 16, 2014 at 5:49 PM
To: Kevin Bagatta <ra-president@comcast.net>
Cc: Kristi Broessel <BroesselK@michigan.gov>, "Fink, Brenda (DCH)" <FinkB@michigan.gov>, "Derman, Barbara (DCH)" <DermanB@michigan.gov>
Subject: Michigan Program Expansion

I wish to confirm our discussion this morning on the Real Alternatives Michigan program "Pregnancy and Parenting Support Services." Your request to expand the geographic area to outreach for service providers to include Mason, Lake,

Osceola, Clare, Gladwin, Arenac, Huron Counties and all counties south of these locations in the Lower Peninsula has been approved by MDCH. We will need to process an amendment to our agreement to recognize this expansion in the geographic area and to make any needed line item changes in the budget. Otherwise, the work plan and the total allocation will remain unchanged.

If you have any questions or concerns, please continue to stay in touch with Barbara Derman, your MDCH program consultant at dermanb@michigan.gov or 517-335-8696 or Paulette Dobyns Dunbar at dunbarp@michigan.gov or 517-335-8903.

Paulette Dobyns Dunbar
Women, Infant and Family Health Section
Division of Family and Community Health
Phone: 517-335-8903
Fax: 517-335-8822
dunbarp@michigan.gov

Derman, Barbara (DHHS)

From: Kevin I. Bagatta, Esquire <ra-president@comcast.net>
Sent: Wednesday, April 30, 2014 10:57 AM
To: Dunbar, Paulette Dobynes (DCH)
Cc: Broessel, Kristi (DCH); Fink, Brenda (DCH); Derman, Barbara (DCH)
Subject: Re: Michigan Program Expansion
Attachments: MPPSS 13-14 1st Budget Revision DCH-0385.pdf; MPPSS 13-14 1st Budget Revision detail.pdf; MPPSS 13-14 1st Budget Revision DCH-0386 Admin.pdf; MPPSS 13-14 1st Budget Revision DCH-0386 Svcs .pdf

Hi Everyone:

Attached are our budget revision and March FSR (reflecting the budget revision).

Thanks,

Kevin

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
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Harrisburg, PA 17112
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Real Alternatives
Actual Administrative Expenses
Michigan: Fiscal Year 2013-2014
Budget Revision Effective for March 2014
Submitted April 30, 2014

Cost Category	Original Budgeted	Revised Budgeted	Adjusted
Personnel	Dollars	Dollars	
President & CEO	8,200.00	18,000.00	9,800.00
Director of Finance	4,200.00	4,200.00	-
Assistant Director of Finance	11,400.00	4,000.00	(7,400.00)
Accountant	4,100.00	5,100.00	1,000.00
Bookkeeper	9,500.00	3,500.00	(6,000.00)
Professional Development	624.00	624.00	-
Accrued Vacation & Sick	238.00	238.00	-
Payroll Taxes	3,100.00	3,100.00	-
Workers Compensation Insurance	169.00	210.00	41.00
Pension	651.00	1,200.00	549.00
Employee Group Insurance	2,100.00	5,500.00	3,400.00
Job Advertising	100.00	100.00	-
New Employee Screening	180.00	180.00	-
Total Personnel	44,562.00	45,952.00	1,390.00
Operating	Budgeted Dollars	Budgeted Dollars	
Consulting	6,000.00	6,000.00	-
Legal	1,200.00	1,200.00	-
Postage/Shipping	500.00	500.00	-
Auditing	5,000.00	5,000.00	-
Travel/Lodging	3,500.00	3,500.00	-
Rent	6,000.00	6,000.00	-
Telephone Service	1,000.00	1,000.00	-
General Business Liability Insurance	500.00	500.00	-
Insurance-Directors & Officers	600.00	600.00	-
Office Expense	15,638.00	14,248.00	(1,390.00)
Computer Resources	20,000.00	20,000.00	-
Total Operating	59,938.00	58,548.00	(1,390.00)
Equipment	Budgeted Dollars	Budgeted Dollars	
Equipment Service Contract	500.00	500.00	-
Total Administrative Expenses	105,000.00	105,000.00	-

Real Alternatives
Actual Services Expenses
Michigan: Fiscal Year 2013-2014
Budget Revision Effective for March 2014
Submitted April 30, 2014

Cost Category	Original Budgeted	Revised Budgeted	Adjusted
Personnel	Dollars	Dollars	
Vice President	8,200.00	13,000.00	4,800.00
Service Provider Approval	4,600.00	3,100.00	(1,500.00)
Quality Control Coordinator	9,400.00	4,700.00	(4,700.00)
Service Provider Monitoring	3,000.00	2,000.00	(1,000.00)
Toll Free Counselor	670.00	670.00	-
Accrued Vacation & Sick	118.00	118.00	-
Payroll Taxes	2,400.00	2,400.00	-
Workers Compensation Insurance	117.00	117.00	-
Pension	419.00	719.00	300.00
Employee Group Insurance	900.00	3,000.00	2,100.00
			-
			-
			-
Total Personnel	29,824.00	29,824.00	-
Operating	Budgeted Dollars	Budgeted Dollars	
Client Education Materials	6,000.00	6,000.00	-
Services Advertising	13,000.00	13,000.00	-
Travel	7,400.00	7,400.00	-
Srvcs Database Consulting & Dev	6,000.00	6,000.00	-
Counseling Reimbursement	501,276.00	501,276.00	-
Classes Reimbursement	-	-	-
Pantries Reimbursement	-	-	-
Toll Free Referral System	1,000.00	1,000.00	-
Contract Closeout Cost	20,000.00	20,000.00	-
			-
			-
Total Operating	554,676.00	554,676.00	-
Equipment	Budgeted Dollars	Budgeted Dollars	
Pregnancy Test Kits	10,500.00	10,500.00	-
			-
Total Services Expenses	595,000.00	595,000.00	-

PROGRAM BUDGET - COST DETAIL SCHEDULE

ATTACHMENT B.2

View at 100% or Larger

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

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Of

Use **WHOLE DOLLARS** Only

PROGRAM		BUDGET PERIOD		DATE PREPARED
Michigan Pregnancy & Parenting Support Services		From:	To:	4/30/14
		Oct. 1, 2013	Sep. 30, 2014	
CONTRACTOR NAME		BUDGET AGREEMENT		AMENDMENT #
Real Alternatives		<input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> AMENDMENT		1
1. SALARY & WAGES:	POSITION DESCRIPTION	COMMENTS	POSITIONS REQUIRED	TOTAL SALARY
	President & CEO			\$ 18,000
	Director of Finance			\$ 4,200
	Assistant Director of Finance			\$ 4,000
	Accountant			\$ 5,100
	Bookkeeper			\$ 3,500
	Accrued Vac & Sick			\$ 238
1. TOTAL SALARY & WAGES:			0.000	\$ 35,038
2. FRINGE BENEFITS: (Specify)				
<input checked="" type="checkbox"/> FICA <input checked="" type="checkbox"/> UNEMPL <input checked="" type="checkbox"/> DY INS <input checked="" type="checkbox"/> RETIREM <input checked="" type="checkbox"/> ENT <input checked="" type="checkbox"/> HOSPITA <input checked="" type="checkbox"/> L INS				
<input checked="" type="checkbox"/> LIFE INS <input checked="" type="checkbox"/> VISION <input type="checkbox"/> HEARING <input type="checkbox"/> INS <input type="checkbox"/> OTHER:spec ify-				
<input checked="" type="checkbox"/> DENTAL INS <input checked="" type="checkbox"/> WORK COMP				
2. TOTAL FRINGE BENEFITS:				\$ 10,010
3. TRAVEL: (Specify if category exceeds 10% of Total Expenditures)				
				\$ 3,500
3. TOTAL TRAVEL:				\$ 3,500
4. SUPPLIES & MATERIALS: (Specify if category exceeds 10% of Total Expenditures)				
Office Expense				\$ 14,748
Computer Resources				\$ 20,000
4. TOTAL SUPPLIES & MATERIALS:				\$ 34,748
5. CONTRACTUAL: (Subcontracts/Subrecipients)				
Name		Address		Amount
Consulting				\$ 6,000
Legal Consulting				\$ 1,200
5. TOTAL CONTRACTUAL:				\$ 7,200
6. EQUIPMENT: (Specify)				
				Amount
6. TOTAL EQUIPMENT:				\$ -
7. OTHER EXPENSES: (Specify if category exceeds 10% of Total Expenditures)				
				Amount
Communication:				
Space Cost: Rent / Telephone				\$ 7,000
Others (explain): Business Insur + Ofc & Directors Insurance				\$ 1,100
Audit				\$ 5,000
Equip. Service Contract				\$ 500
Professional Development				\$ 624
Job Advertising / Employee Screening				\$ 280
7. TOTAL OTHER EXPENSES:				\$ 14,504
8. TOTAL DIRECT EXPENDITURES: (Sum of Totals 1-7)		8. TOTAL DIRECT EXPENDITURES:		\$ 105,000
9. INDIRECT COST CALCULATIONS:				
Rate #1 Base \$		x Rate	=	\$ -
Rate #2 Base \$		x Rate	=	\$ -
9. TOTAL INDIRECT EXPENDITURES:				\$ -
10. TOTAL ALL EXPENDITURES: (Sum of lines 8-9)				\$ 105,000
AUTHORITY: PA 368 of 1973		The Department of Community Health is an equal opportunity employer, services and programs provider.		
COMPLETION: Is Voluntary, but is required as a condition of funding.		Use Additional Sheets as Needed		
DCH-0386(E) (Rev. 06/07) (EXCEL) Previous Edition Obsolete				

PROGRAM BUDGET - COST DETAIL SCHEDULE

ATTACHMENT B.2

View at 100% or Larger

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

Page

Of

Use **WHOLE DOLLARS** Only

PROGRAM		BUDGET PERIOD		DATE PREPARED
Michigan Pregnancy & Parenting Support Services		From:	To:	4/30/14
		10/1/13	9/30/14	
CONTRACTOR NAME		BUDGET AGREEMENT		AMENDMENT #
Real Alternatives		<input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> AMENDMENT		1
1. SALARY & WAGES:		POSITIONS REQUIRED	TOTAL SALARY	
POSITION DESCRIPTION	COMMENTS			
Vice President			\$ 13,000	
Service Provider Approval			\$ 3,100	
Quality Control Coordinator			\$ 4,700	
Service Provider Monitoring			\$ 2,000	
Toll Free			\$ 670	
Accrued Vac & Sick			\$ 118	
1. TOTAL SALARY & WAGES:		0.000	\$ 23,588	
2. FRINGE BENEFITS: (Specify)				
<input checked="" type="checkbox"/> FICA <input checked="" type="checkbox"/> UNEMPL <input checked="" type="checkbox"/> OLD INS <input checked="" type="checkbox"/> RETIREM <input checked="" type="checkbox"/> FANT <input checked="" type="checkbox"/> HOSPITA <input checked="" type="checkbox"/> L INS	<input checked="" type="checkbox"/> LIFE INS <input checked="" type="checkbox"/> VISION INS <input type="checkbox"/> HEARING <input type="checkbox"/> INS <input checked="" type="checkbox"/> OTHER:spec ify-	<input checked="" type="checkbox"/> DENTAL INS <input checked="" type="checkbox"/> WORK/COMP	\$ 6,236	
		2. TOTAL FRINGE BENEFITS:	\$ 6,236	
3. TRAVEL: (Specify if category exceeds 10% of Total Expenditures)				
				\$ 7,400
		3. TOTAL TRAVEL:	\$ 7,400	
4. SUPPLIES & MATERIALS: (Specify if category exceeds 10% of Total Expenditures)				
Client Education Materials				\$ 6,000
Pregnancy Test Kits				\$ 10,500
		4. TOTAL SUPPLIES & MATERIALS:	\$ 16,500	
5. CONTRACTUAL: (Subcontracts/Subrecipients)				
Name	Amount			
Client Services	\$ 501,276			
Database Consulting	\$ 6,000			
		5. TOTAL CONTRACTUAL:	\$ 507,276	
6. EQUIPMENT: (Specify)				
		6. TOTAL EQUIPMENT:	\$ -	
7. OTHER EXPENSES: (Specify if category exceeds 10% of Total Expenditures)				
Amount				
Communication:				
Space Cost:	Services Advertising	\$	13,000	
Others (explain):	Toll Free Referral System	\$	1,000	
	Contract Closeout Cost	\$	20,000	
		7. TOTAL OTHER EXPENSES:	\$ 34,000	
8. TOTAL DIRECT EXPENDITURES: (Sum of Totals 1-7)		8. TOTAL DIRECT EXPENDITURES:		\$ 595,000
9. INDIRECT COST CALCULATIONS:				
Rate #1 Base \$	x Rate	0.00%	=	\$ -
Rate #2 Base \$	x Rate	0.00%	=	\$ -
		9. TOTAL INDIRECT EXPENDITURES:	\$ -	
10. TOTAL ALL EXPENDITURES: (Sum of lines 8-9)				\$ 595,000
AUTHORITY: PA 368 of 1978		The Department of Community Health is an equal opportunity employer, services and programs provider.		
COMPLETION: Is Voluntary, but is required as a condition of funding				
DCH-0388(E) (Rev. 06/07) (EXCEL) Previous Edition Obsolete		Use Additional Sheets as Needed		

Derman, Barbara (DHHS)

From: Kevin I. Bagatta, Esquire <ra-president@comcast.net>
Sent: Wednesday, May 07, 2014 7:01 AM
To: Dunbar, Paulette Dobynes (DCH)
Cc: Broessel, Kristi (DCH); Fink, Brenda (DCH); Derman, Barbara (DCH)
Subject: Re: Michigan Program Expansion

Budget Revision Narrative

This budget revision is to allow for the increase in full-time personnel working on the Michigan Pregnancy and Parenting Support Services Program. The original total amounts for administration costs and services costs have not changed. However, we have moved budget lines in administration personnel in order to transparently show the change in personnel assigned to the program, and we have done the same on the services personnel budget. For many of our potential providers the concept of government funding for pregnancy support is new idea, and we have found that service providers are responding better to increased direct contact between our President and Vice President and their Executive Directors. Since these relationships are key for building trust and the program's overall success, we are restructuring the budget to allow for more time spent by the Executive staff. In addition, we are increasing the services region of the program and have increased personnel time for an additional potential service provider information session. The increase in full-time personnel hours spent on this program also increases our overhead accounts including health insurance and pension costs. We made no changes to the services operating budget, because it is always our goal to maximize the portion of the budget spent on direct services. In fact, it will be our intention closer to the end of our annual contract to submit one more budget revision in order to move any excess administration funds to the services operating portion of the budget. Our goal is always to minimize our administration costs where possible in order to provide our service providers with the most funding possible.

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
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www.RealAlternatives.org
www.LoveFacts.org
www.ConcernedParents.com



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From: "Dunbar, Paulette Dobynes (DCH)" <dunbarp@michigan.gov>
Date: Monday, May 5, 2014 at 7:10 PM
To: Kevin Bagatta <ra-president@comcast.net>
Cc: Kristi Broessel <BroesselK@michigan.gov>, "Fink, Brenda (DCH)" <FinkB@michigan.gov>, "Derman, Barbara (DCH)" <DermanB@michigan.gov>
Subject: RE: Michigan Program Expansion

Kevin, we have not conducted a review of the budget submitted for expansion as yet but we have noticed that we did not see a narrative statement regarding the reason for the change. If you can provide one that will be helpful. Thank you.

From: Kevin I. Bagatta, Esquire [<mailto:ra-president@comcast.net>]
Sent: Wednesday, April 30, 2014 10:57 AM
To: Dunbar, Paulette Dobynes (DCH)
Cc: Broessel, Kristi (DCH); Fink, Brenda (DCH); Derman, Barbara (DCH)
Subject: Re: Michigan Program Expansion

Hi Everyone:

Attached are our budget revision and March FSR (reflecting the budget revision).

Thanks,

Kevin

Kevin I. Bagatta, Esquire
President & CEO
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From: "Dunbar, Paulette Dobynes (DCH)" <dunbarp@michigan.gov>
Date: Wednesday, April 16, 2014 at 5:49 PM
To: Kevin Bagatta <ra-president@comcast.net>
Cc: Kristi Broessel <BroesselK@michigan.gov>, "Fink, Brenda (DCH)" <FinkB@michigan.gov>, "Derman, Barbara (DCH)" <DermanB@michigan.gov>
Subject: Michigan Program Expansion

I wish to confirm our discussion this morning on the Real Alternatives Michigan program "Pregnancy and Parenting Support Services." Your request to expand the geographic area to outreach for service providers to include Mason, Lake, Osceola, Clare, Gladwin, Arenac, Huron Counties and all counties south of these locations in the Lower Peninsula has been approved by MDCH. We will need to process an amendment to our agreement to recognize this expansion in the geographic area and to make any needed line item changes in the budget. Otherwise, the work plan and the total allocation will remain unchanged.

If you have any questions or concerns, please continue to stay in touch with Barbara Derman, your MDCH program consultant at dermanb@michigan.gov or 517-335-8696 or Paulette Dobynes Dunbar at dunbarp@michigan.gov or 517-335-8903.

Paulette Dobynes Dunbar
Women, Infant and Family Health Section
Division of Family and Community Health
Phone: 517-335-8903
Fax: 517-335-8822
dunbarp@michigan.gov

Derman, Barbara (DHHS)

From: Kevin I. Bagatta, Esquire <ra-president@comcast.net>
Sent: Wednesday, May 14, 2014 5:28 PM
To: Derman, Barbara (DCH)
Cc: Fink, Brenda (DCH); Thomas A. Lang
Subject: Real Alternatives Second Quarter Report
Attachments: MPPSSP Quarterly Report - 2nd.pdf

Hi Quess,

Attached is the second quarter report required under the MI Pregnancy And Parenting Support Services Program- contract #20142043.

Thanks,

Kevin

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
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Real AlternativesSM

*Empowering Women for Life*TM

FREE PREGNANCY SUPPORT SERVICES

Quarterly Status Report

January 1, 2014 through March 31, 2014

**Michigan Pregnancy and
Parenting Support Services
Program**

Quarterly Report Outline

I. Quarterly Administrative Report

A. Significant Project Status

Significant Project Status
January 1, 2014 through March 31, 2014

Program Rollout

In accordance with the Program Description and Work Plan (Attachment E of MDCH Grant Agreement), Real Alternatives mailed an information letter in January to an additional 4 potential service providers (pregnancy support centers, adoption agencies, and social service agencies) about the Michigan Pregnancy and Parenting Support Services Program and the minimum requirements for participating in the program. To date, eighty (80) total potential service providers were informed of the program and sent the minimum requirements checklist.

Real Alternatives conducted an information session on RAPID Approval process at Albion College on January 30, 2014. Four potential service providers who met the minimum requirements attended the session to begin the approval process.

Software design and modifications to the Real Alternatives Program and Instruction Design (RAPID) Online Data Collection, Billing, and Reporting System continuing for Michigan program requirements.

Computer servers and software purchased and set-up for RAPID program activation.

New Approved Service Providers

Four potential Service Providers are in varies stages of the RAPID approval process..

Educational Material Purchase

No Report yet.

Advertising Campaign

No Report Yet.

1-888-LIFE-AID Toll-Free Hotline

No Report yet.

Initial Site Monitorings

None during this Second Quarter.

Site Monitoring Reviews

No Report yet.

B. Service Provider Site Monitorings

**C. Total Grant
Funds Expended
Administrative Activities**

II. Quarterly Statistical Report Total Services

- A. Clients by Age—Total**
- . Non-pregnant**
 - . Pregnant**
 - . Parenting**

A. Clients by Age, Race:
White

- . Non-pregnant**
- . Pregnant**
- . Parenting**

A. Clients by Age, Race:
African American
 . Non-pregnant
 . Pregnant
 . Parenting

A. Clients by Age, Race:
Native American
 . **Non-pregnant**
 . **Pregnant**
 . **Parenting**

A. Clients by Age, Race:

Asian

- . Non-pregnant**
- . Pregnant**
- . Parenting**

- A. Clients by Age, Race:**
- Multi-racial**
 - . Non-pregnant**
 - . Pregnant**
 - . Parenting**

**A. Clients by Age, Race:
Unknown**

- . Non-pregnant**
- . Pregnant**
- . Parenting**

A. Clients by Age, Ethnicity:

Hispanic

- . Non-pregnant**
- . Pregnant**
- . Parenting**

- A. Clients by Age, Ethnicity:**
- non-Hispanic**
 - . Non-pregnant**
 - . Pregnant**
 - . Parenting**

B. Visits by Age— Total

- . Non-pregnant**
- . Pregnant**
- . Parenting**

**C. Type of Counseling /
Referral Provided
by Age**

**D. Classes / Assistance
Provided by Age**

**E. Hours of Counseling
and Education Provided
by Service Provider**

**F. Number of Calls
Received on Hot Line**

**G. Number of Referrals
on Hot Line by
Service Provider**

III. Miscellaneous Items

**A. MDCH Grant Goals and
Objective Status**

MI PREGNANCY & PARENTING SUPPORT SERVICES PROGRAM GRANT GOALS AND OBJECTIVES STATUS

GOALS	OBJECTIVE	METHOD	MEASURE	TIME	STATUS
1 To promote childbirth as a viable and positive alternative to abortion and empower women throughout the Southern Region of Michigan facing unexpected pregnancies to choose childbirth rather than abortion.	To identify and provide grants to social service agencies, pregnancy centers, adoption agencies and maternity homes statewide that offer core services.	-Contact pregnancy centers, adoption agencies and maternity homes, notifying them of the Department of Community Health grant requirements, and inviting participation.	-Numbers of Service Providers participating in the program. -Number of clients served. -Number of clients counseled who indicate they have decided to choose childbirth.	-To have participating 10 to 20 Service Provider Sites by the end of the fiscal year. -To have served 2000 clients	As of March 31, 2014, 80 potential service provider sites were invited to participate in the Michigan Pregnancy and Parenting Support Services Program if they met minimum eligibility criteria. Four potential service providers with 15 sites in various stages of the RAPID approval process.
	To implement a regional advertising campaign to inform women in Michigan that pregnancy and parenting support services are available.	-Contract advertising and information outreach.	-Number of women served per year as a consequence of an advertising campaign.	-Advertise the length of the contract.	None this quarter.
	To facilitate the use of centers that provide pregnancy and parenting support by advertising and operating the Toll-Free Referral System (1-888-LIFE-AID).	-Start Toll-Free Referral System offering services.	-Number of callers counseled and referrals made to service providers.	-To provide 7.5 hr/day, 5 day/week coverage in Fiscal Year 13-14.	None this quarter.
2 To provide support to women experiencing unexpected pregnancies during their pregnancy and for 12 months after birth.	To provide core services consisting of life-affirming information and counseling and necessary support services and related support services.	Establish service provider network of pregnancy centers, adoption agencies and maternity homes providing life-affirming pregnancy and parenting support.	Number of women supported.	-Continuous throughout the life of the contract.	None this quarter.
3 To assist women in achieving improved reproductive health.	Provide information on the advantages of abstinence to avoid unintended pregnancies and sexually transmitted diseases.	-Offer abstinence/chastity skills counseling, referrals, and classes. -Provide information on risks of sexually transmitted diseases.	-Number of clients receiving abstinence/chastity skills counseling. -Number of clients attending abstinence/chastity classes.	-Continuous throughout the length of the contract.	None this quarter.
4 To assist women in developing sound parenting skills.	Provide information, counseling, and classes on parenting skills.	-Offer parenting skills counseling, referrals, and classes.	- Number of clients who visited or plan to visit a health care provider for prenatal care. - Number of Clients who have taken their child to a pediatric appointment. - Number of clients with infants up to date in immunizations.	-Continuous throughout the length of the contract.	None this quarter.
5 To increase awareness of adoption as an option for women with an unexpected pregnancy.	Provide accurate information on adoption.	-Provide information and training on adoption to Service Providers.	-The number of times adoption is counseled to clients.	-Continuous throughout the length of the contract.	None this quarter.